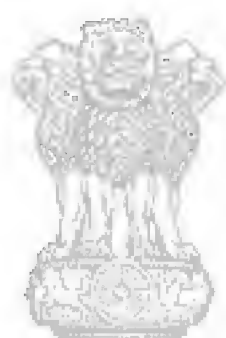


REPORT ON RAILWAY VALLEY PROJECTS



सत्यमेव जयते

REPORT OF THE AD-HOC COMMITTEE

CONTENTS

	Pages
(1) " THE REPORT "	1 to 8
(2) APPENDIX I (Terms of Reference)	9
(3) Important Data in respect of various Projects	10
(4) APPENDIX II (Kosi Project)	11 to 19
(5) APPENDIX III (Ministry's Note, dated the 4th March 1948)	20
(6) APPENDIX IV (Narbada Valley Projects)	21 to 36
(7) APPENDIX V (Tapti Valley Projects)	37 to 48
(8) APPENDIX VI (Sabarmati Project)	49 to 64
(9) APPENDIX VII (C. P., and Bastar Projects)	65 to 72
(10) APPENDIX VIII (Assam Projects)	73 to 80
(11) APPENDIX IX (Coorg Projects)	81 to 86
Index-maps, etc. (Total 10)	In the pocket at the end.



REPORT OF THE AD-HOC COMMITTEE, APPOINTED BY THE GOVERNMENT OF INDIA IN THE MINISTRY OF WORKS, MINES, AND POWER, IN CONNECTION WITH THE INVESTIGATIONS OF THE RIVER-VALLEY PROJECTS, PREPARED BY THE CENTRAL WATERPOWER, IRRIGATION, AND NAVIGATION COMMISSION.

“ We, the members of the Ad-hoc Committee met on 11th May 1948, and again on 18th May 1948, to examine the projects and estimates prepared by CWINC in connection with the Kosi, Narbada, Tapti, Sabarmati, C. P. and Berar rivers, Bastar State rivers, Assam Valley, and Coorg, in accordance with the terms of reference at Appendix I, page 9.

Messrs. Man Singh, *Member*, M. D. Mithal, *Director*, and G. N. Pandit and K. M. Bhatia, *Project Officers*, presented the proposals and explained the various features of the proposed developments.

They recast the relevant estimates in the light of some modifications proposed during the first day's meeting.

Item I of the Terms of Reference.

I. What would you consider to be a reasonable cost of investigations of a project in relation to the overall capital cost of that project?

As to the reasonable ratio which the cost of investigations of a project should bear to the overall cost of the project, in our opinion, no hard and fast figure can be laid down. Generally speaking, the cost of preliminary investigations will not be less than one per cent of the overall capital cost. It may go up as high as five per cent, depending on the nature and features of the project.

1. KOSI PROJECT.

(APPENDIX II)

Items II to VI of the Terms of Reference.

II. Are the proposals in respect of each one of the above projects, as put forward by CWINC, in order?

III. Is the cost of investigations, provided in the above proposals, justified?

IV. Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff, provided in the estimates for the purpose, adequate?

V. Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects?

The proposals in respect of investigations of the Kosi project, as put forward by CWINC, are in order.

The provision of Rs. 65 lakhs for investigations while adequate for the period in question appears to be on the low side for the completion of investigations. It will be more like one crore of rupees. The Kosi Dam, when constructed, will be the highest in the world—130' higher than the present highest dam, the Boulder Dam on the Colorado river in U. S. A. which is 726' above rock bottom. The dam site is situated in a highly seismic zone. The exploratory work and investigations at the site must therefore be very thoroughly done.

The proposed strength of engineering staff is adequate, for the present, but will have to be substantially increased if the recommendations under item VI are accepted.

The actual work of investigations at site was inspected by Dr. J. L. Savage and Mr. A. N. Khosla and is on sound lines. With more mechanisation in exploratory work and the operation of diamond drills—now that the Drill Foreman has joined—the work will be considerably accelerated.

Item VI. In respect of the Kosi Project in particular, what are your views as to :

- (a) *the desirability of obtaining from Disposals construction machinery to the extent of nearly 40 lacs in anticipation of the construction of barrage canals and dam ; the expenditure to be treated as suspense in the first instance and charged to the project when the latter receives sanction; this course was followed in connection with the Hirakud Dam Project, and*
- (b) *the desirability of*
 - (i) *undertaking the construction of a meter-gauge railway line to the barrage and dam site (length nearly 40 miles), and*
 - (ii) *undertaking the construction of the barrage and canal systems in advance of the construction of the dam.*

In view of the recurring havoc caused by the vagaries and floods of the Kosi, and the need for growing more food for the country, the construction of this project is an urgent and vital necessity. This project with a potential development of 2 million k. ws. of power and 3 to 4 million acres of annual irrigation, offers immense scope of development in the industrial and agricultural fields. Therefore, any measures that are calculated to accelerate the work of investigations and, later, construction of this project, deserve to have the full support of the Government.

We fully endorse the proposals under (a), and (b) (i) and (b) (ii).

The exploratory work on the dam will take some time as also the trial load analysis which, it is hoped, the U.S. Bureau of Reclamation will undertake to do. In the meantime machinery and staff can be assembled and trained on the construction of the Barrage and Canal systems and kept ready for the bigger construction programme for the dam. In this way large areas of land will be brought under irrigation in advance of the completion of the dam and the country prepared to receive the full benefits from the dam 3 to 4 years in advance, thus bridging the gap between completion of the project and development of its potential.

2. NARBADA VALLEY PROJECTS.

(APPENDIX IV)

Items II to V of the Terms of Reference.

II. Are the proposals in respect of each one of the above projects, as put forward by CWINC, in order ?

III. Is the cost of investigations, provided in the above proposals, justified ?

IV. Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff, provided in the estimates for the purpose, adequate ?

V. Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects ?

The Narbada basin appears to hold great potential of development, and such development is likely to have far-reaching effect on the economic advancement of the country in general, and the basin in particular. It appears feasible to bring under irrigation 37,00,000 acres of cultivated and cultivable land in the basin, generate continuous power of over a million k. ws, and extend navigation from the river's outfall in the sea right up to and beyond Hoshangabad i.e., almost to the heart of the country. The principal works involved would be construction of about eight storage reservoirs, a number of barrages and three systems of canals and some navigation locks. An overall estimate for investigation of the total plan has been prepared and amounts to Rs. 95,91,144. Estimates, prepared on the basis of expenditure from year to year, which were submitted to Government for sanction, were also placed before us. The amounts were Rs. 1,70,740 for 1947-48 and Rs. 25,91,000 for 1948-49. These have been examined by us in detail and appear to be in order.

In this connection Mr. Man Singh pointed out that the cost of topographical survey, provided in the estimates, could be brought down considerably if the contour-survey of the commanded-areas by the Survey of India Department could be reduced to just what was essential to enable the CWINC staff to pick up the channel alignments roughly, and thereafter do the detailed work themselves. This, he said, would have the added advantages, first, of reducing the work of the Survey of India who had already too heavy a programme for the staff they have, and secondly train up the CWINC staff for such work. He said, he had tried this in Bengal and the resulting work was quite accurate. Mr. Pandit said, he was working on this basis in the Tapi basin and calculated that the overall cost would be reduced to half. This, in our opinion, is a good suggestion and should be adopted wherever possible. Taking the resulting economy into account the total cost of investigations will come down to about Rs. 74 lakhs.

At this stage we were also apprised of the views of the Secretary, W. M. P., and the reactions of the Chairman, CWINC, regarding cutting short the programme of work on account of present day shortages of men and materials. The notes on the subject are appended to this report (Appendix III). We entirely agree with this view and suggest that it will be desirable to restrict the work in the first 2-3 years to only such projects as will give the maximum results in the shortest possible time. Judged from this criterion, we recommend that investigations be concentrated on the following :—

Bargi Project. The project envisages construction of 3 dams and a system of canals to command 18,00,000 acres. It is calculated that in addition it would be possible to generate 80,000 k. ws. of firm power. As most of the water will be used up for irrigation it might not be possible to make the navigational feature very attractive.

Tawa Project. This envisages construction of a dam on the tributary Tawa just above its outfall into the Narbada a few miles above Hoshangabad. A dam of 170 feet height will intercept the entire run off from a catchment of 2,340 square miles. An area of 11,00,000 acres would be commanded from the reservoir itself for irrigation. The power potential is likely to be 12,700 k. ws. (continuous).

Punasa Project. A dam of 237 feet height will intercept almost the entire residual run-off of the main river at this site. It is proposed to reserve a portion of the capacity for controlling the floods which occur frequently in the Broach district of Gujarat in Bombay Province. Taking this into account, the power potential of this project would be in the neighbourhood of 2,23,000 k. ws. continuous. The lake would be navigable right up to its upper end, very near Hoshangabad.

Barrage and canal system for the Broach District. With the regulated supplies available from the Punasa Project it would be possible to command the entire cultivated area of Broach district, measuring about 8,00,000 acres for perennial irrigation.

In addition to concentrated investigations on these projects we also recommend that the cost of collection of such essential data as discharge and silt observations at various important stations, meteorological, mineral, navigational and economic surveys and special tools and plant required should be provided for in the estimate for investigation of the projects on a basin-wide basis.

At our request fresh detailed estimates have been prepared to cover these investigations and these amount to Rs. 64,97,000. The cost will be spread over a period of three years, Rs. 26,97,000 in the first, Rs. 19,00,000 in the second and Rs. 19,00,000 in the third year.

The strength of engineering staff provided is adequate for the purpose in view.

While examining this project it was brought to our notice that there is a proposal to utilize the land to be commanded for irrigation by the Bargi and Tawa projects for resettling and rehabilitating refugees from Sind and Western

Punjab. If, on this account, therefore, the investigations have to be speeded up, and construction has to be launched upon simultaneously, the staff for these two projects will have to be considerably strengthened to suit the pace at which progress would be demanded.

3. TAPTI VALLEY PROJECTS.

(APPENDIX V)

Items II to V of the Terms of Reference.

II. Are proposals in respect of each one of the above projects, as put forward by CWINC, in order?

III. Is the cost of investigations provided in the above proposals justified?

IV. Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff, provided in the estimates for the purpose, adequate?

V. Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects?

Examination of the proposals reveal that potential of development in this basin is also fairly great, although it is not likely to be as attractive as in the case of the Narbada basin. The plan envisages construction of six dams and three barrages together with their canal systems. Of these the developments on Girna river are being investigated and undertaken by the Government of Bombay. The estimated cost for investigations of the rest of the project amounts to Rs. 42,25,034. The yearly estimates for the years 1947-48 and 1948-49, amounting to Rs. 2,60,540 and Rs. 20,56,000 respectively, were also placed before us. The provisions are in order. But the cost of surveys should be reduced by the CWINC doing most of the work, leaving only the essential part to be done by the Survey of India.

In this case also, we suggest that attention for the present be concentrated on the lowermost dam at Ukai and the Kakrapara barrage and canal system and only silt observations, and meteorologic¹, mineral, navigation and economic surveys be carried out for the rest of the basin, for the present. At our request an estimate to cover this limited objective has been prepared and amounts to Rs. 19,95,500. This cost will be spread over a period of two years, i.e., Rs. 12,00,000 in the first year, and Rs. 7,95,500 in the second year. The provisions and the strength of the engineering staff for the purpose are adequate.

4. SABARMATI PROJECT.

(APPENDIX VI)

Items II to V of the Terms of Reference.

II. Are the proposals in respect of each one of the above projects, as put forward by CWINC, in order?

III. Is the cost of investigations provided in the above proposals justified?

IV. Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff, provided in the estimates for the purpose, adequate?

V. Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects?

This river passes by the industrial town of Ahmedabad where, we are informed, the domestic water supply problem is acute. Authorities interested in the development of the basin are Bombay Province including Ahmedabad Municipality, Baroda State, Idar State and some States of Mahikanta, Sabar Kantha Agencies. Part of the catchment area lies in Udaipur State of the Rajputana Union. Projects for irrigation and improvement of domestic

water supplies have been prepared by various agencies from time to time. But owing to disagreement regarding water-rights and other matters nothing has matured so far. Recently, we are informed, in a conference of representatives of various interests held at Bombay, it was decided to entrust the development of the basin on a unified basis to the CWINC in the hope that better progress will be made in finalising and then executing the projects. Some engineering staff was offered to be provided by governments of Bombay and Baroda for manning the organisation to be set up for the investigations. Accordingly, an estimate for preliminary investigations amounting to Rs. 15,10,000 was prepared. This and the year to year estimates of Rs. 28,000 for the year 1947-48 and Rs. 5,20,000 for the year 1948-49 have been examined by us. No contour-levels are available in this basin. Maps of hilly portion merely show the form lines. It has, therefore, not been possible to indicate precisely the development that might be possible. Some preliminary investigations were done, in connection with a dam project at Dharoi. The result of the survey indicates roughly that the project would ensure irrigation for 1,00,000 acres and put the water supply position of Ahmedabad town on a surer footing. We recommend that, in the first instance, activities might be restricted to this one project only in this basin. At our request the estimate has been recast to provide for the necessary investigations of this project. It amounts to Rs. 7,87,000 and expenditure will be spread over two years, in the first year being Rs. 4,34,000 and in the second year Rs. 3,53,000. The provisions are reasonable and the staff provided is adequate.

In this, as in the case of Narbada and Tapti, discharge and silt observations, meteorological observations etc., will be taken up on basin-wide scale and provision has been made in the recast estimate.

5. C. P. & 6. BASTAR PROJECTS.

(APPENDIX VII)

Items II to V of the Terms of Reference.

II. Are the proposals in respect of each one of the above projects, as put forward by CWINC, in order

III. Is the cost of investigations, provided in the above proposals justified?

IV. Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff, provided in the estimates for the purpose, adequate?

V. Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects?

5. (C.P.)

Besides Narbada and Tapti basins, it is also proposed to undertake investigations for development in the mid-Godavari and upper Mahanadi basins. The projects in the mid-Godavari basin were principally on the Wainganga and Wardha tributaries of the Godavari. In view of the fact that a very big project is being undertaken by the C. P. engineers on the lower Wainganga we consider it desirable for the present for the CWINC to concentrate on the upper Mahanadi basin only. There are four projects, three on the tributaries and one on the main river which appear to be very promising and will result in assuring irrigation for 6,50,000 acres of land and enable 23,000 k.w.s. of continuous power being generated. The regulated supplies from these projects will also increase the power potential of the Hirakud and other lower projects on lower Mahanadi. The work of investigations could be taken up by one Division.

At our request the estimate for investigations has been recast and now amounts to Rs. 27,04,500 for the Mahanadi basin in place of Rs. 47,44,000 for the Mahanadi and Godavari basins. In the recast estimate costs of surveys by Survey of India have been reduced as in other cases. Other provisions are reasonable and the staff provided adequate.

As in the case of other valley investigations, the silt mineral, meteorological and other general investigations will be carried out over the whole basin.

6. (BASTAR).

The area of what until recently was known as Bastar State is very sparsely populated. Cultivation is done on a very restricted scale and mineral resources, which are very great, have not at all been explored or exploited. A good part of the state is on a plateau at an elevation of over 2,000 ft. above mean sea level. The rainfall is good and the climate exhilarating.

On these accounts it is not unlikely that the territory might be utilized for resettling and rehabilitating refugees from Western Pakistan. This, we find, can be achieved without disturbing or encroaching upon the areas occupied by the tribal population.

The principal river of the state, Indravati, has great potential for Power development which is absolutely necessary for the rich iron ores aggregating to over 1,000 million tons, containing 68 per cent to 70 per cent pure iron to be utilised for manufacture of steel etc. Some good sites have been located where development will be very attractive. The power potential of these projects will be in the neighbourhood of 3,00,000 k.ws. continuous.

On the Sabri river one project has been located which would enable bringing under irrigation 6,90,000 acres of land, and produce 14,000 k. ws. of continuous power.

We agree that all these projects should be investigated on a priority basis and the proposal to set up one Division for the purpose has our approval. The estimate amounts to Rs. 27,04,000 and the expenditure would be spread over 3 years. The provisions made in the estimate are reasonable and the staff proposed adequate.

One Superintending Engineer would be necessary to control the two Divisions in this region, i.e., one in the Upper Mahanadi and the other in Bastar State. The estimates provide for the entertainment of a Superintending Engineer and his office staff.

Total expenditure on investigations in C. P. and Bastar rivers will thus be Rs. 54,09,000 spread over three years. The yearly expenditure will be Rs. 18,00,000 in the first year, Rs. 20,00,000 in the second year and Rs. 18,09,000 in the third year. They are in order and compare favourably with the estimates for the years 1947-48 and 1948-49 amounting to Rs. 16.52 lacs (Provision was for 13 months only).

7. ASSAM PROJECTS.

(APPENDIX VIII)

Items II to V of the Terms of Reference.

II. Are the proposals in respect of each one of the above projects, as put forward by CWINC, in order?

III. Is the cost of investigations provided in the above proposals justified?

IV. Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff, provided in the estimates for the purpose, adequate?

V. Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects?

The territory, with its magnificent rivers and the narrow gorges in the Himalayan ranges through which they flow, offers an almost unlimited scope for power development. CWINC, in consultation with the Government of

Assam, have selected for the present four projects for preliminary investigations. An estimate amounting to Rs. 50,00,000 to cover the cost and programmes of expenditure for the years 1947-48 and 1948-49 amounting respectively to Rs. 2,67,000 and Rs. 20,41,000 have been examined by us and are, in our opinion, reasonable. But, for considerations similar to those which have led us to recommend curtailment of activities in other basins, we suggest that only two out of the four projects should be taken up for investigation at present. These, in our opinion, should be Manas and Dihang. The priorities allotted to the projects should be changed to give Manas the higher, as it is close to the rest of India and not too far from the industrial area of Assam. This project has a bigger irrigation potential as well. Besides, the channel below is likely to provide a link for the navigation canal which is being thought of from the Teesta barrage to the Brahmaputra. The Dihang will be No. 2 priority, but taken up simultaneously for investigation.

In addition to discharge and silt observations, meteorological, mineral and economic surveys, and surveys for navigation should be planned for the entire area. A recast estimate to cover our recommendation has been prepared and now amounts to Rs. 30,73,700 spread over two years. Expenditure will be Rs. 14,00,000 in the first and Rs. 16,73,700 in the second year. The provisions are reasonable and staff provided adequate, one of the three divisions previously provided having been curtailed.

8. COORG PROJECTS.

(APPENDIX IX)

Items II to V of the Terms of Reference.

II. Are the proposals in respect of each one of the above projects, as put forward by CWINC, in order?

III. Is the cost of investigations provided in the above proposals justified?

IV. Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff, provided in the estimates for the purpose, adequate?

V. Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects?

The estimate to investigate the projects in Coorg viz. Herangi Irrigation and Power Project, the Baropole Hydel Project, the Lakshmantirtha Irrigation Project and the projects for renovation of irrigation tanks, amounting to Rs. 6,64,740 and one for the year 1948-49 amounting to Rs. 2,24,000 have been examined. We suggest that work of investigations on renovation of tanks be omitted and the proposals should be amended to provide for only two S. D. Os. and the adequate number of subordinates and clerical staff instead of one Executive Engineer and three S. D. Os. The work of investigations could be completed in about two years. The estimate has accordingly been amended and now amounts to Rs. 4,52,000 and the expenditure for the year 1948-49 and 1949-50 will be respectively Rs. 2,20,000 and Rs. 2,32,000. The provisions are reasonable and the expenditure will be justified. The staff provided is adequate.

GENERAL.

Before concluding we would like to bring to the notice of the Government that some special allowance should be given to officers and men on field duties in connection with investigation and construction of such projects as the localities where they have to work are generally unhealthy, communications are difficult and the work arduous. Unless an incentive in the shape of such allowance is given people would generally prefer to be on less arduous jobs elsewhere. This particular point was not amongst our terms of reference

but we feel it would not be fair not to bring this aspect to the notice of Government, as it is only contented staff that could be relied upon to do the work efficiently and economically specially in these days of shortages.

The original estimates placed before us are appended, as also the estimates now prepared which are approved by us."

(Sd.) A. N. KHOSLA.

(Sd.) J. L. SAVAGE.

(Sd.) M. NARASIMHAIYA.

DATED NEW DELHI ; }
the 18th May 1948. }



APPENDIX 1

Terms of Reference of the *Ad-hoc* Committee, appointed by the Government of India in the Ministry of Works, Mines and Power in connection with the investigations of the River-valley projects, sponsored by the C.W.I.N.C.

“ The projects concerned are :—

1. Kosi,
2. Narbada,
3. Tapti,
4. Sabarmati,
5. Central Provinces }
& 6. Bastar rivers, }
7. Asasm Valley, and
8. Coorg.

Item I—What would you consider to be a reasonable cost of investigations of a project in relation to the overall capital cost of that project ?

Item II—Are the proposals in respect of each one of the above projects, as put forward by C.W.I.N.C., in order ?

Item III—Is the cost of investigations provided in the above proposals justified?

Item IV—Keeping in mind the proposed programme and priorities of investigations, is the proposed strength of engineering staff provided in the estimates for the purpose adequate ?

Item V—Is it possible, by a re-arrangement of programme or priorities, to reduce expenditure, or at least spread it over a longer period, in respect of one or more of these projects ?

Item VI—In respect of the Kosi Project, in particular, what are your views ?
as to

- (a) the desirability of obtaining from Disposals construction machinery to the extent of nearly Rs. 40 lacs in anticipation of the construction of barrage, canals and dams ; the expenditure to be treated as suspense in the first instance and charged to the project when the latter receives sanction : this course was followed in connection with the Hirakud Dam Project ; and

- (b) the desirability of

- (i) undertaking the construction of a meter gauge railway line to the barrage and dam sites (length nearly 40 miles), and
- (ii) undertaking the construction of the barrage and canal systems in advance of the construction of the dam.”

IMPORTANT DATA IN RESPECT OF VARIOUS PROJECTS

No.	Name of Project	Amount of original estimate by years in lac of rupees				Overall cost of investigations for the approved Whole Basin in lac of rupees	Total Allocation required from year to year				POTENTIAL DEVELOPMENT				Priority Projects				REMARKS	
		1st	2nd	3rd	1948-49		1949-50	1950-51	Flood control	Irrigation in million acres		Continuous Power in K. W.	Navigation	Flood control	Irrigation in million acres		Continuous Power in K. W.	Navigation		
										Gross comm-anded area	Irrig-able area				Gross comm-anded area	Irrig-able area				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	Kosi	16.44	15.00	...	One crore (approx)	One crore	18.32	14.00	14.00*	Would reduce 7 lakhs flood to 2 1/2 lakh flood.	7.0	4.20	1.3 Million	Ganges junction to 50 miles above Barakakshetra in Nepal.		3.7	2.22	3,16,000	Sea to Hoshanga bad 400 miles	Barrage and canals may be constructed in advance of the dam.
2	Narhada Valley	1.71	25.91	...	95.91	64.97	26.97	19.00	19.00	Complete	3.7	2.22	Over one million kws. 400 miles		Complete	0.7	0.42	48,000	Kukrapara to Surat 40 miles	
3	Tapti Valley	2.605	20.56	...	42.25	19.955	12.0	7.955	...	Complete	1.29	0.774	63,000	Kakrapara to Surat 40 miles.	Complete					
4	Sabarmati	0.28	5.20	...	15.10	7.87	4.34	3.58	...	Complete	0.2	0.12	Not calculated	Gulf of Combay to Partial Junction of Hathmati	Partial	0.1	0.06	...	Gulf of Combay to junction of Hathmati	Reserving 100 cusecs for Ahmedabad water supply.
5	C. P. & Berar	2.23	14.29	...	71.17	54.09	16.00	20.90	18.00	No problem	2.1	1.26	310,000	Baster will open up to navigation through Godavari	Complete	1.35	0.81	184,000 with possibility of 3 lacs by raising Bhopal Padam Dam.	...	Investigations on Mid Godavari basin have been omitted.
6	Pastar																			
7	Assam Valley	2.67	20.41	...	50.00	30.737	14.00	16.737	...	Partial exact extent can not be worked out	2.6	1.56	16,00,000	Barak & Dihang Manes will be navigable for considerable distances in land	Partial	Not calculated	Not calculated	12+ lacs. Manes and Dihang will be navigable for considerable distances up stream of the dam sites on them	...	Manes and Dihang to be investigated Barak & Someswar to be omitted for the present
8	Goorg	2.24	...	...	6.6474	4.52	2.20	2.32	...	No problem	0.12	0.72	49,500	Nil	No problem	0.01	0.006	49,500	Nil	Renovation of Irrigation and pisciculture tanks omitted.

* While other investigations are expected to finish by 1950 this enabling construction to be taken in hand before that year, survey work in the Kosi flood plain for irrigation and drainage work will continue for a number of years and the construction of canals and distributaries will progress as survey proceeds.

APPENDIX II
KOSI PROJECT
REPORT

At their meeting held on the 29th July, 1946, the Standing Finance Committee agreed to an expenditure of Rs. 31.44 lakhs on the preliminary surveys and investigations for the Kosi Project during the year 1946-47 and 1947-48. This sanction was communicated in W. M. P. letter No. D.W. 1201 (1), dated, the 27th May, 1946.

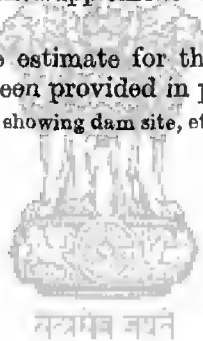
2. The previous estimate had been framed with a view to ascertain the feasibility of the scheme. Investigations so far carried out have now shown that the scheme is definitely feasible and therefore investigations have now to be carried out in greater detail. Owing to difficult situation of the site and the enormity of the magnitude of the work, the detailed investigations will have to extend beyond 1950 but they shall have progressed sufficiently by March 1950 to enable construction to be taken in hand. This estimate amounting to Rs. 65,26,000 has therefore been prepared to cover the period ending March 1950 and includes the amount of Rs. 31,44,000 already sanctioned. For completing the investigations the cost will be of the order of rupees one crore.

3. The present estimate covers the cost of investigations for the dam (excluding the cost of trial load analysis to be carried out in America, the cost for which will be included in the supplementary estimate for overall investigations) and the investigations for the barrage site and surveys for a portion of the area to be irrigated to the east of the Kosi. The survey work, owing to its magnitude, will take a number of years to complete. The construction of the barrage can however be taken in hand without waiting for the completion of surveys for the irrigation area and the construction of irrigation system can proceed as surveys progress. For the present, it is proposed to concentrate on the surveys and investigations of the canal system to the east of the Kosi. The cost of the remaining surveys will be included in the supplementary estimate for the overall investigations.

4. Credit has been allowed in the estimate for the recovery value of T. & P. as also of buildings most of which have been provided in pre-fabricated structures.

(Index map showing dam site, etc. is enclosed)

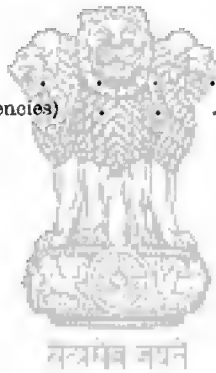
BALWANT SINGH NAG,
Project Officer (Kosi).



KOSI PROJECT

Estimate for preliminary surveys and investigations for the Kosi Project for the period, ending March 1950.

<i>Abstract</i>										Rs.
1.	Surveys by Survey of India	.	.	.	.	.	.	.	.	22,70,000
2.	Surveys under C. W. I. N. C.	.	.	.	.	.	.	.	.	37,500
3.	Discharge Observations	.	.	.	.	.	.	.	.	80,500
4.	Silt Observations	.	.	.	.	.	.	.	.	18,000
5.	Property Surveys	.	.	.	.	.	.	.	.	21,400
6.	Ground Water Surveys	.	.	.	.	.	.	.	.	Nil
7.	Meteorological Surveys	.	.	.	.	.	.	.	.	2,93,900
8.	Seismological Surveys	.	.	.	.	.	.	.	.	1,14,000
9.	Geological Investigations	.	.	.	.	.	.	.	.	12,03,750
10.	Roads and Paths	.	.	.	.	.	.	.	.	1,87,000
11.	Aerial Ropeways	.	.	.	.	.	.	.	.	48,000
12.	Soil conservation survey for controlling silting of Dam	.	.	.	.	.	.	.	.	80,000
13.	Agricultural and Soil surveys for Irrigation	.	.	.	.	.	.	.	.	60,000
14.	Survey of Fish Fauna	.	.	.	.	.	.	.	.	5,000
15.	Industrial and Load Surveys	.	.	.	.	.	.	.	.	5,000
16.	Wooden Models	.	.	.	.	.	.	.	.	10,000
17.	Temporsry accommodation	.	.	.	.	.	.	.	.	2,70,000
18.	Camp equipage	.	.	.	.	.	.	.	.	96,000
19.	Tools and Plants new supply	.	.	.	.	.	.	.	.	2,33,900
20.	Repairs and carriage to T. & P.	.	.	.	.	.	.	.	.	60,000
21.	Laboratory at Barakeshtra	.	.	.	.	.	.	.	.	15,000
Total										50,88,350
Say										50,88,400
22.	Contingencies on Rs. 50,88,400 at 5%	.	.	.	.	.	.	.	.	2,54,400
23.	Establishment (Salary T. A. and contingencies)	.	.	.	.	.	.	.	.	11,83,000
Grand Total										65,25,800
Say										65,26,000



{ BALWANT SINGH NAG
Project Officer (Kosi).

Estimate of preliminary surveys and investigations for the period, ending March 1950

S. No.	Item	Estimated cost	Total
1	2	3	4
		Rs.	Rs.
1.	<i>Surveys to be carried out by survey of India under guidance of the C. W. I. N. C.—</i>		
	(a) For Dam Site—		
	Comprising aerial-photography of the gorge and the reservoir area, survey and map publication of the dam site to scales add of		
	i. 1"=1000		
	ii 32"=1 mile		
	Survey and map publication of the reservoir area and the Chatra gorge to a scale of 4"=1 mile with 20' contour interval and 1" or near scale survey of Dudh Kosi reservoir site (in Nepal)	2,50,000	
	(b) For irrigation and drainage area to a scale of 4"=1 mile East of Kosi including the river (part area only) 20,00,000 acres, at Re. 1 per acre.	20,00,000	
	(c) Cost of various photomosaics, and project maps for detailed study and publication of map-plates and appendices for the "Project Report"	20,000	22,70,000
2.	<i>Surveys to be carried out by or under the direction of the C. W. I. N. Commission.—</i>		
	(a) Longitudinal section of the river and x-sections (1000' apart) 50 miles at Rs. 100 per mile	5,000	
	(b) Surveys for railway and road alignments for the dam and the barrage	20,000	
	(c) Alignment of Eastern Kosi Canal and branches : 500 miles at Rs. 25 per mile	12,500	37,500
3.	<i>Discharge Observations.—</i>		
	Number of sites (6)		
	Expenditure per site (non-recurring) Rs.		
	Current Meters 1½	1,250	
	Boat large 1	1,000	
	Boat small 1	600	
	Sounding rods etc.	150	
	Ropes	500	
		3,500	21,000
	Recurring Expenditure for 2 years per site.		
	Head boatman at Rs. 75 p. m.	1,800	
	4 khalasis cum-boatmen at Rs. 60 p.m.	5,760	
	Ropes at Rs. 200 per annum	400	
		7,960	
	(Say Rs. 8,000)	48,000	
	Temporary gauge readers for flood season 24 Nos. for 4 months per year for two years at Rs. 60 p.m.	11,520 Say	11,500
			80,500
4.	<i>Silt Observations.—</i>		
	Number of sites (5)		
	Equipment (non-recurring) per site Rs. 1,000	5,000	
	Recurring expenditure for 2 years : 2 khalasis per site at Rs. 55 p.m.	13,200	
		Say 13,000	
		18,000	18,000
5.	<i>Property Survey.—</i>		
	For 9 months—		
	4 Surveyors at Rs. 180 p.m.	6,480	
	10 Khalasis at Rs. 55 p.m.	4,950	
	Camp charges	5,000	
	Staff on deputation from Nepal	5,000	
		21,430	
		Say 21,400	21,400

6. *Ground Water Surveys.*—

These will be done by staff.

Rs.

Rs.

Nil

7. *Meteorological Surveys.*—

(Figures given by Meteorological Department)

Class I Observatories, 2 Nos.
 Class II Observatories, 2 Nos.
 Class III Observatories, 6 Nos.
 Class IV Observatories, 20 Nos.

(a) Non-recurring expenditure.	Rs.	Rs.
(i) Equipment . . .	79,700	
(ii) Installation charges including buildings . . .	48,800	1,28,800

(b) Recurring charges for two years.

Pay of Officers . . .	4,800			
Pay of staff . . .	1,00,000			
Dearness allowance . . .	50,000			
T. A. & contingencies . . .	10,000	1,64,800	2,93,300	2,93,300

8. *Seismological Surveys.*—

(Based on figures given by Meteorological Department)

(a) Equipment (non-recurring)		
One Cambridge Universal Vibrograph	}	45,000
One Verner's 12" Accelerograph		
Two units Milneshaw horizontal component Seismograph		
One Benioff vertical seismograph		
Six wood-Anderson seismographs . . .		24,000
		69,000

(b) Buildings for observatories . . .	20,000
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(c) Recurring expenditure for two years—				
Pay of staff . . .	13,000			
Allowances & Honoraria . . .	6,000			
Contingencies . . .	6,000	25,000	1,14,000	1,14,000

9. *Geological Investigations.*—

(a) Equipment (non-recurring)	
Diamond drills 6 Nos. . .	1,80,000
Diamonds & spares for above	2,40,000
Calyx drill complete . . .	20,000
Spares for above . . .	5,000
Special boats for drills 4 sets . . .	10,000
Derrick, steel cables etc. . .	5,000
Compressors 4 Nos. at 5000 . . .	20,000
Pumps 2 Nos. . . .	6,000
Hoists for vertical shafts : 2 Nos. . . .	10,000
	4,96,000

(b) Labour and consumable stores for	
(i) 30,000' of diamond drilling at 12 per foot . . .	3,60,000
(ii) 2 Vertical shafts for under river tunnel 200' deep each 48" diameter at Rs. 100 a foot . . .	40,000
(iii) Cross tunnel under the river 500' at Rs. 100 per foot . . .	50,000
(iv) Drifts 7' x 5' length 8000 at Rs. 50 per foot . . .	4,00,000
	8,50,000

(c) Specialists.—	
One drill foreman at Rs. 2000 p.m. for 2 years . . .	48,000
Subsistence allowance for above at Rs. 584 p.m. = 14,016 say . . .	14,000
Passage both-ways . . .	7,500
Consulting Geologist's fees . . .	15,000
Resident Geologists 2 Nos. for one year at Rs. 350 p.m. . .	8,400
Dearness Allowance, T. A. etc. . .	3,600
	96,500

14,42,500

	Rs.	Rs.	Rs.
Deduct cost of tools and plants detailed below which will be available for use on other works to be taken on stock suspense for further use on other works.			
75% of Rs. 1,80,000, the cost of drills	Rs. 1,35,000		
75% of Rs. 20,000, the cost of calyx drill	15,000		
Spares	50,000		
75% of Rs. 10,000 the cost of special boats	7,500		
75% of Rs. 5,000, the cost of Derriok steel cables	3,750		
75% of Rs. 20,000, the cost of compressors	15,000		
75% of Rs. 6,000, the cost of pump	4,500		
80% of Rs. 10,000 the cost of hoists	8,000		
		2,38,750	12,03,750
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10 Roads and Paths.—			
(a) Construction—			
(i) Widening and improving existing path between Barakeshtra and Chatra	20,000		
(ii) Tow Path from Chatra to Dam site right bank 6 miles	10,000		
(iii) Foot path from Barakeshtra to Tribeni, left bank	25,000		
(iv) Foot path from Barakeshtra to Tribeni right bank	17,000		
(v) Foot paths along both banks of the Tamur from Tribeni to gauge site	4,000		
(vi) Foot path along the Sun Kosi from Tribeni to gauge site.	2,000		
(vii) Foot path along the Arun from Tribeni to Machwaghat 3 miles	4,000		
(viii) Improvement of cart track and constructing kutcha road from Chatra to barrage site	20,000		
		1,02,000	
(b) Maintenance of Roads & Paths—			
(i) Kutcha road from Jogbani to Chatra 40 miles and Chatra to barrage site 16 miles	40,000		
(ii) All other foot paths	25,000	65,000	1,67,000
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11 Aerial ropeway across the Sapt Kosi, the Tamur, the Arun and the Sun Kosi, 4 Nos. at Rs. 12,000 each		48,000	48,000
12 Soil Conservation Surveys		80,000	80,000
13 Agricultural and soil survey for irrigation 4 million acres at 15,000 per million acres		60,000	60,000
14 Survey of Fish Fauna		5,000	5,000
15 Industrial and Load Survey		5,000	5,000
16 Wooden models		10,000	10,000
17 Temporary Accommodation.—			
(a) Dam Investigation.—			
Non-Residential.—			
Administrative Quarters at Barakeshtra	8,500		
(i) Inspection Houses at Barakeshtra and Jogbani at 7,000 each	14,000		
(ii) M. B. Sheds for stores and workshops at Barakeshtra	11,000		
(iii) Store Shed at Chatra	8,000		
(iv) Laboratory and Store shed at Barakeshtra and Tribeni 2 Nos.	16,000		
(v) M. B. Shed Class IV	10,000		
(vi) Petrol godown	1,000		
(vii) Magazine for explosives	4,000		
(viii) Dispensary building	3,000		
(ix) Office building for Divisional and Sub-Divisional offices	18,000		
(x) Sheds for skilled and unskilled labour 200 No.	10,800		
(xi) Sheds for cooking meals for the above labour	4,200		
(xii) Miscellaneous buildings	14,000	1,22,500	

<i>Residential—</i>		Rs.	Rs.	Rs.
(i) Executive Engineer's Bungalow . . .		6,000		
(ii) Residences for six gazetted officers (3 S. D. Os., 2 Geologists and 1 Meteorologist) . . .		18,000		
(iii) Accommodation for clerks, drawing staff storekeepers, compounders and laboratory assistants 25 Nos. . .		25,000		
(iv) Accommodation for supervisors, Silt Analyst, Research Assistant: 25 Nos. . .		40,000		
(v) Drill Foreman's quarter: 1 No. . .		5,000		
(vi) S. D. Os. visiting quarter at Tribeni . .		1,500		
(vii) Time Keepers, gauge readers, Daffadars, Barkandazes, Peons, Chowkidars, Dak runners, Boatmen, Nepalese guards, Sweepers' quarters at Rs. 350 each 80 Nos. . .		28,000		
(viii) Servants quarters at camp sites : 3 Nos. . .		1,500		
		1,25,000	1,25,000	
(b) Irrigation and Drainage investigations.—				
Accommodation for officers and stores sheds etc. L. S. 50,000 for each division 2 Nos. . .			1,00,000	
			3,47,500	
Deduct the cost of materials from pre-fabricated structure like M. B. Sheds, Lahore Sheds Nissen Sheds which will be available for use on other Projects to be taken on stock suspense and credited to this work . . .			77,000	
			2,70,000	2,70,000
18 <i>Camp Equipage.—</i>				
(i) <i>For Dam Division.—</i>				
4 Tents 14'×14' @ 1,400 . . .		5,600		
12 Tents 10'×10' @ 800 . . .		9,600		
6 necessary tents @ 150 . . .		900		
30 shouldaries @ 350 . . .		10,500		
Camp furniture . . .		7,500		
Repairs and carriage of furniture . . .		5,000	39,100	
(ii) <i>For Irrigation Divisions.—</i>				
4 Tents 14'×14' @ 1,400 . . .		5,600		
8 tents 12'×12' @ 1,100 . . .		8,800		
15 tents 10'×10' @ 800 . . .		12,000		
30 shouldaries @ 350 . . .		10,500		
Camp furniture . . .		10,000		
Repairs and carriage of Camp equipage . .		10,000	56,900	96,000
19 <i>Tools and Plant.—</i>				
(i) <i>Special Tools.—</i>				
<i>For Kosi Dam Division.—</i>				
Jeeps with Trailers 2 Nos. @ 6,000 . . .		12,000*		
Weapon carrier trucks 6 Nos. @ 6,000 . .		36,000*		
G. M. C. Trucks 4 Nos. @ 10,000 . . .		40,000*		
Country boats 18 Nos. @ 1,000 . . .		18,000		
Inspection boats 4 Nos. @ 1,200 . . .		4,800*		
Motor boats 2 Nos. @ 8,000 . . .		16,000*		
<i>For Irrigation Division.—</i>				
Jeeps and trucks 2 Nos. @ 6,000 . . .		12,000*		
Weapon carriers 8 Nos. @ 6,000 . . .		48,000*		
Boats 8 Nos. @ 1,000 . . .		8,000		
(ii) <i>Instruments.—</i>				
<i>For Kosi Dam Division.—</i>				
Levels 12 Nos. @ 1,000 . . .		12,000**		
Theodolites 3 Nos. @ 3,500 . . .		10,500**		
Binoculars 4 Nos. @ 200 . . .		800**		
Cameras 2 Nos. at 400 . . .		800**		
Miscellaneous Surveying and Drawing Instruments . . .		5,000		

	Rs.	Rs.	Rs.
<i>For Kosi Irrigation Divisions.—</i>			
Levels 24 Nos. at 1,000	24,000**		
Theodolites 6 Nos. at 3,500	21,000**		
Other surveying and drawing instruments	10,000		
Soil testing and Laboratory equipment	10,000		
<i>(iii) Office Furniture and other T. & P.—</i>			
<i>For Kosi Dam Division.—</i>			
Office furniture for Executive Engineer and S. D. O's.	6,000		
<i>For Kosi Irrigation Divisions.—</i>			
Miscellaneous T. P. at 10,000 per Division	20,000		
Office furniture for Executive Engineer and Sub. Division Officers	12,000	3,26,900	
Deduct cost of stores likely to be available for use on other works and projects after completion of the investigation to be taken on stock suspense and cost to be credited to this work as under :—			
25% of the cost of items marked * pre-page	42,000		
75% of the cost of items marked ** above	51,000		
		93,000	2,38,900
20 Repairs and Carriage of vehicles	60,000	60,000	
21 Silt and chemical laboratory at Barakeshtra	15,000	15,000	
22 Contingencies at 5% on the amount of Rs. 50,88,400	2,54,400	2,54,400	
23 Establishment.—			
<i>(i) Kosi Dam Investigation Division.—</i>			
1 Executive Engineer for 3 years @ 1,150 p.m.	41,400		
3 Asstt. Engineers for 3 years @ 350 p.m.	37,800		
15 Supervisors for 3 years @ 150/-p.m.	81,000		
1 Accountant for 3 years @ 235/-p.m.	8,460		
1 Head Clerk for 3 years @ 170/-p.m.	6,120		
3 Sub Divisional Clerks for 3 years @ 80/-p.m.	8,640		
1 Accounts Clerk for 3 years @ 100/-p.m.	3,600		
4 Clerks for 3 years @ 55/-p.m.	7,920		
6 Clerks for 2 years @ 55/-p.m.	7,920		
1 Sr. Draftsman for 3 years @ 150/-p.m.	5,400		
1 Jr. Draftsman for 3 years @ 140/-p.m.	5,040		
1 Tracer for 2 years @ 60/-p.m.	1,440		
1 Ferro Printer for 2 years @ 60/-p.m.	1,440		
1 Civil Asstt. Surgeon for 3 years @ 370/-p.m.	13,320		
1 Compounder for 3 years @ 60/-p.m.	2,160		
1 Research Asstt. for 3 years @ 160/-p.m.	5,760		
3 Silt Analysts for 3 years @ 100/-p.m.	10,800		
1 Silt Analyst for 2 years @ 100/-p.m.	2,400		
1 Laboratory Asstt. for 2 years @ 60/-p.m.	1,440		
1 Laboratory Attendant for 2 years @ 40/-p.m.	960		
1 Seismological Asstt. for 1 year @ 160/-p.m.	1,920		
1 Senior observer for 1 year @ 100/-p.m.	1,200		
1 Junior observer for 1 year @ 60/-p.m.	720		
6 Gauge Readers for 3 years @ 35/-p.m.	7,560		
4 Deffadars for 3 years @ 30/-p.m.	4,320		
6 Barkandazes for 3 years @ 30/-p.m.	6,480		
8 Peons for 3 years @ 30/-p.m.	8,640		
7 Nepalese Police Guards for 3 years @ 35/-p.m.	8,820		
1 Dispensary servant for 3 years @ 30/-p.m.	1,080		
2 Storekeepers for 2 years @ 80/-p.m.	3,840		
4 Special pay for handling cash for 3 years at 20/-p.m.	2,880		
Add provision for increments	10,000		
		3,10,480	
<i>(ii) Irrigation and Drainage Investigation Divisions.</i>			
2 Exec. Engineers for 2 years @ 1,000/-p.m.	48,000		
6 Asstt. Engineers for 2 years @ 350/-p.m.	50,400		
20 Supervisors for 2 years @ 150/-p.m.	72,000		
2 Accountants for 2 years @ 200/-p.m.	9,600		
2 Head Clerks for 2 years @ 160/-p.m.	7,680		

2 Accounts Clerks for 2 years	@ 100/-	p.m.	4,800
6 Sub-Divisional for 2 years	@ 80/-	p.m.	11,520
16 Asstt. Clerks for 2 years	@ 55/-	p.m.	21,120
2 Storekeepers for 2 years	@ 80/-	p.m.	3,840
1 Sr. Draftsman for 2 years	@ 150/-	p.m.	3,600
2 Jr. Draftsman for 2 years	@ 100/-	p.m.	4,800
2 Tracers for 2 years	@ 60/-	p.m.	2,880
2 Ferroprinters for 2 years	@ 60/-	p.m.	2,880
6 Gauge Readers for 2 years	@ 35/-	p.m.	5,040
8 Daffadars for 2 years	@ 30/-	p.m.	5,760
24 Barkandazes for 2 years	@ 30/-	p.m.	17,280
16 Peons for 2 years	@ 30/-	p.m.	11,520
1 Asstt. Soil Specialist for 1 year	@ 350/-	p.m.	4,200
6 Soil Analysts for 2 years	@ 100/-	p.m.	14,400
1 Peon for 1 year	@ 30/-	p.m.	360
8 Special pay for handling cash for 2 years at 20/- p.m.			3,840
Add provision for increments for 1 year			20,000

3,29,120

(iii) Direction Office.—

1 Stenographer for 2 years	@ 170/-	p.m.	4,080
1 Superintendent for 2 years	@ 250/-	p.m.	6,000
1 Circle Clerk 2nd for 2 years	@ 160/-	p.m.	3,840
3 Upper Division Clerks for 2 years	@ 80/-	p.m.	5,760
4 Lower " " years	@ 55/-	p.m.	5,280
1 Sr. Draftsman for 2 years	@ 150/-	p.m.	3,600
1 Jr. Draftsman for 2 years	@ 100/-	p.m.	2,400
1 Tracer for 2 years	@ 60/-	p.m.	1,440
1 Ferroprinter for 2 years	@ 60/-	p.m.	1,440
1 Daftri for 2 years	@ 35/-	p.m.	840
6 Peons for 2 years	@ 30/-	p.m.	4,320
1 Barkandaz for 2 years	@ 30/-	p.m.	720
1 Special Pay for handling cash for 2 years at 20/- p.m.			480
Add provision for increments			2,200

(b) Dearness and Nepal Compensatory allowances.

42,410 0

S. No.	Class of Estt.	No.	Period in Yrs.	D. A.	Nepal Allow.
				Rs.	Rs.
1	Executive Engineer	1	3	4,140	5,400
	Executive Engineers	2	2	4,800	..
2	Asstt. Engineers	3	3	7,560	8,100
		6	2	10,800	1,800
3	Supervisors	15	3	24,300	21,600
		20	2	19,200	3,000
4	Accountants	1	3	1,800	1,080
		2	2	2,160	..
5	Circle Supdt.	1	2	1,200	..
6	Circle 2nd Clerk	1	2	1,080	..
7	Head Clerk	1	3	1,620	1,080
8	Accounts clerk	1	3	1,260	900
9	Head Clerks	2	2	2,160	..
10	Accounts clerks	2	2	1,680	..
11	Upper Div. Clerks	3	2	2,520	..
12	Sub- Div. Clerks	3	3	3,780	2,160
		6	2	5,040	480
13	Steno for Project officer	1	3	1,620	..
14	Clerks	4	3	5,040	2,880
		26	2	21,840	3,360
15	Storekeepers	4	2	3,360	1,440
16	Sr. Draftsman	1	3	1,440	1,080
		2	2	960	..
17	Draftsman	1	3	1,440	1,080
18	Tracers	4	2	3,360	480
19	Ferroprinters	4	2	3,360	480

20	Civil Asstt. Surgeon	.	.	1	3	2,520	2,700	
21	Compounder	.	.	1	3	1,260	720	
22	Dispensary Servant	.	.	1	3	900	360	
23	Research Asstt.	.	.	1	3	1,620	1,440	
24	Silt Analysts	.	.	3	3	3,780	2,700	
				1	2	840	600	
25	Asstt. Soil Specialist	.	.	1	2	1,680	..	
26	Soil Analysts	.	.	6	2	5,040	600	
27	Laboratory Asstt.	.	.	1	2	840	480	
28	Laboratory Attendant.	.	.	1	2	600	240	
29	Seismological Asstt.	.	.	1	1	540	480	
30	Sr. Observer	.	.	1	1	420	300	
31	Jr. Observer	.	.	1	1	420	240	
32	Guage Readers	.	.	6	3	5,400	2,160	
33	Daffadars	.	.	6	2	3,600	480	
				4	3	3,600	1,440	
				8	2	4,800	240	
34	Barkandazes	.	.	6	3	5,400	2,160	
				25	2	15,000	720	
35	Peons	.	.	8	3	7,200	2,880	
				22	2	13,200	240	
36	Daftri	.	.	1	2	600	..	
37	Peon	.	.	1	1	300	..	
						2,17,080	77,580	2,94,660
								9,76,660
								Say '9,77,000

(c) Travelling Allowances.—

(i)	For Kosi Dam Division ; @ 11,000 per year for 3 years	33,000		
(ii)	For 2 Irrigation and Drainage Investigation Divisions @ 11,000 each per year for 2 years	44,000		
(iii)	For supdtg. Engineers Camp staff etc. 4,000 per year for 2 years	8,000	85,000	85,000

(d) Contingencies.—

(i)	For Dam Investigation at 13,000 per year for 3 years	39,000		
(ii)	For 2 Investigation Divs. 13,000 each per year for 2 years	52,000		
(iii)	For Direction Office 15,000 per year for 2 years	30,000	1,21,000	1,21,000

Total Establishment charges Rs. 11,83,000

BALWANT SINGH NAG
Project Officer (Kosi).

APPENDIX III.

MINISTRY OF WORKS, MINES AND POWER.

One of the factors governing the attitude of the S. F. C. to River Valley Projects is the high cost of preliminary investigations. Considering the difficulties of transport and the availability of steel and cement, I do not think that Government would be able to undertake a large number of river valley projects within a measurable period. Government are already committed to the Damodar Project as a whole, the Hirakud Dam Project, the Bhakra and Nangal Projects, Rihand, Tungabhadra and Ramapadasagara to mention only a few of the prominent projects which must go ahead in any case. The Kosi Project on which we have already spent a large amount on preliminary investigations must also go ahead. Similar considerations would seem to apply to some of the dams on the Chambal, the Narbada and the Tapti. These projects will tax all our resources and the capacity of CWINC to the utmost for the next 5 years, if not for a longer period. In the circumstances, I am of opinion that CWINC should try and reduce the cost of preliminary surveys on all other projects which are now under contemplation, e.g., projects in the Assam Valley, in the C. P., Coorg and so on. It is quite unnecessary at this stage to undertake aerial survey of all these projects, nor does it seem worthwhile taking up a large number of such projects even for preliminary investigations. We should pick and choose and only take up projects which appear most likely to be profitable and concentrate our energies on such projects. For instance, it will not be possible for many years to utilize all the electrical potential in Assam. The utmost we can aim at is to build one large dam at a suitable site in Assam which will provide power and irrigation. A very rough investigation of the various projects in view will suggest which of them should be taken up for preliminary investigations; similarly in the Central Provinces and other areas. Even on the Mahanadi, I am inclined to think that we should not spend any more money on the third site, viz., Naraj. It will be quite enough if Tikkarpara site is explored. The investigations on the third site may well be undertaken 10 years hence, after Hirakud and Tikkarpara are nearing completion.

2. I have put down my tentative views as a basis for discussion with Mr. Khosla. If he agrees with me, will he kindly reduce his estimates for preliminary investigations of the Narbada-Tapti, Assam Valley, and other schemes before the next meeting of the S.F.C. I do not want the investigations on the Kosi to be curtailed nor on any other projects which are likely to be actually constructed during the next 5 years. But there is no point in spending large sums of money on other investigations which are not likely to be fruitful, at least for the next 5 or 7 years.

Sd. B. K. GOKHALE,

4-3-48.

(Secretary)

Mr. Khosla
D. S. P).

I am in complete agreement with Secretary's views. Will Members and Directors note above and take immediate action as to "A" above in consultation with me so that I can discuss this with Secretary on Monday or Tuesday before I go on tour. This note should come back to me for return to Secy.

Sd. A. N. KHOSLA,

4-3-48.

(Chairman, CWINC.)

APPENDIX IV. NARBADA VALLEY PROJECTS.

REPORT

The Narbada river has hitherto been considered as useless for being exploited for either irrigation, power, or navigation, the latter beyond a certain small distance above its outfall into the Gulf of Cambay. In its course through the Broach district of the Bombay Presidency it frequently overflows its banks and floods the country-side on both banks. This fact as well as the projected development of other river basins in the country led the Governments of Bombay and C. P. Berar to request the CWINC to take up the investigations for a basin-wide development of the river with flood control, irrigation, power generation and extension of navigation as the chief objectives in view. They offered to depute some of the Engineering staff necessary for the work and also bear the cost of investigations in case no projects matured.

Accordingly the topography and hydrology of the basin were taken up for study in the CWINC at the beginning of the year 1947. The river drains an area of nearly 40,000 sq. miles. The total annual precipitation of rain in the basin is normally over 90 million acre feet of water. At present the entire amount is running to waste into the sea. The river has a deep channel almost throughout its course except in the plains of Broach after it emerges from the last narrow gorge near Rajpipla. The bed slopes vary from a maximum of about 40 feet a mile to about 3.75 ft. a mile through the last gorge. In the Broach plains it flattens out to about 2½ to 3 inches per mile. Almost throughout its course it flows over basaltic formations.

A study of the topography has revealed that excellent storage sites exist both on the main river and on some of its tributaries where, by constructing dams of medium heights, reservoirs of varying capacities can be formed to hold back the excessive precipitation of rain during monsoon months and utilize the water for purposes of perennial irrigation, power generation, extension of navigation, fish culture and supplies for domestic uses all over the basin. Floods in the Broach area can be completely controlled by reserving the upper portion of their capacities for flood absorption in some of the lower reservoirs.

Most of these sites have been inspected both by Engineers and Geologists and the preliminary ground surveys have revealed that development of projects at the sites is feasible. It has been decided to take up, for the present, investigations of only 7 projects, a list of which is appended. The last two items of the list show the power and irrigation potential of the projects, which will aggregate to nearly one million k.w. of continuous power and a gross command of nearly 4 million acres respectively. The estimate amounting to Rs. 95,91,144 has been prepared to meet the cost of detailed investigations of these projects. Provisions have been made for collection of hydrological data including rainfall, temperature, and humidity and river gauging; surveys of dam sites, the reservoir areas and areas to be commanded for irrigation; soil surveys of the commanded area and geological surveys of the dam sites. Such other surveys as minerals of the entire basin, electrical load surveys, surveys for navigation, soil erosion and also economic surveys by Gokhale Economic Research Institute, Poona, have also been included in the programme of investigations and requisite provisions made in the estimate. Surveys of dam sites reservoir areas and irrigation areas will be done through the agency of the Survey of India Department, while surveys of main canals and other channel alignments for distribution system for irrigation water will be done by CWINC staff. The hydrological surveys will be undertaken in close co-operation with the Indian Meteorological Department. Geological surveys both for minerals and foundation explorations will be done in close co-operation with the Geological Survey of India. Similarly surveys for pisciculture will be undertaken under the direction of the Director, Zoological Survey of India.

Two divisions have been formed to do the work. Each Division will have four subdivisions together with requisite subordinate and ministerial staff. Such other staff as meteorological assistants, Research Assistants for soil survey, Silt Observers, Geologists, Drill foreman etc. has also been provided for, as detailed in the estimate.

The work will take nearly four years to complete. But the investigations will be so phased that construction can be launched upon in case of features which can be taken up independently before the investigations on all projects are completed so as to obtain quick and maximum results. As soon as such stages are reached, estimates for construction will be prepared for sanction.

Adequate provision for acquiring necessary tools and plant and transport vehicles has been made at rates which prevail in the market at present.

A statement showing the rough data for the dam sites and the anticipated benefits from the projects is given below.

The following map and chart are enclosed :—

- (1) An index map of the Narbada basin showing the proposed dam sites and projects
- (2) A profile of Narbada river and its main tributaries.

G. N. PANDIT,
Project Officer (Narbada and Tapti).



NARBADA BASIN—ROUGH DATA FOR THE DAM SITES

1. Name of the river	Narbada	Burhner	Narbada	Tawa	Narbada	Narbada	Narbada
2. Name of the dam site	Bilghara	Ghugri	Bargi	Ranipur	Punasa	Barwani	Weir below gorge
3. Length along river (Miles)	153	85	249	95	513	665	750 (approx.)
4. Latitude and Longitude of dam site	80°29'20"E 22°49'40"N	80°42'0"E 22°44'45"N	79°55'30"E 23°1'0"N	77°59'0"E 22°35'30"N	76°28'0"E 22°17'0"N	74°41'0"E 22°2'0"N	
5. Catchment area above dam site (Sq. miles)	1900	1290	6180	2340	23600	32000	
6. Average rainfall in catchment (Inches)	60	60	55	59	45	42	
7. Probable mean annual runoff (m. a. ft.)	3.06	2.06	4.8	3.12	15.63	22.23	
8 R. L. of river bed	1520	1570	1240	1020	650	350	
9. Proposed F. T. L.	1750	1745	1350	1190	887	590	
10. Maximum height of the dam at F. T. L. (feet)	230	175	110	170	237	240	
11. Length of the dam at F. T. L. (feet)	3960	5300	5120	2700	2400	2000	
12. Gross capacity of reser- voir at F. T. L. (m.a.ft.)	1.90	1.57	2.59	5.0	17.14	25.18	
13. Dead storage (m.a.ft.)	0.19	0.13	0.29	1.5	1.52	2.35	
14. Max. area of water spread (acres)	22900	32000	62200	89600	320000	390400	
15. Losses due to evapora- tion (m.a.ft.)	0.08	0.10	0.25	0.36	1.03	1.23	
16. Reserve for flood control	..	..	..	..	..	..
17. Net storage available	1.63	1.34	2.05	3.14	14.60	21.00	
18. Continuous regulated discharge (cusecs)	3275	2380	9700	4140	20500	28980	
19. R. L. of the top of dead storage	1613	1638	1308	1147	790	470	
20. R. L. of tail race	1540	1555	1280	1125	670	375	
21. Average head available (feet)	141.5	106.5	50	47	168.5	155	
22. Continuous power avail- able k. w.	30800	17500	32500	12700	223000	300000	
23. Gross area commanded (acres)	..	..	18,00,000	11,00,000	..	..	8,00,000

I.—Total live storage impounded . . 31.13 m. a. ft. Total gross area commanded 37,00,000 acres

II.—Continuous power generable Bilghara 30,800 K.W.

Ghugri 17,500 "

Bargi 32,500 "

Tawa 12,700 "

Punasa 223,000 "

At the dam between Punasa and Harinphal 112,000 "

Harinphal 250,000 "

At the two dams in the gorge . . . 320,000 "

Total . 9,98,500 "

G. N. PANDIT,
Project Officer (Narbada and Tapti.)

NARBADA PROJECTS ESTIMATES

Overall estimate for preliminary surveys and investigations in connection with projects for the multipurpose development of the Narbada Basin.

<i>Abstract</i>		Rs.
I. WORKS.--		
1. Dams and Appurtenant works		
A. Preliminary expenses		8,74,000
K. Buildings		1,00,000
2. Main canal and Branches		45,46,500
3. Discharge and silt observations		2,00,000
4. Meteorological Observations		25,800
5. Mineral surveys		10,000
6. Surveys for Pisciculture		2,000
7. Malaria surveys		5,000
8. Electric Load surveys		10,000
9. Surveys for Navigation		1,00,000
10. Economic and property surveys		60,000
11. Soil erosion surveys		7,500
12. Communications		3,00,000
13. Special Tools and Plant		4,60,000
		<hr/> 67,00,800
2 per cent. Contingencies		1,34,016
	Total Works	<hr/> 68,34,816
II. TOOLS AND PLANT--		
Tools and Plant for the Divisions		4,38,000
2 per cent. Contingencies		8,760
	Total Tools and Plant	<hr/> 4,46,760
III. ESTABLISHMENT		
Establishment for 4 years including establishment contingencies		23,09,568
	Grand Total	<hr/> 95,91,144

I. WORKS*Details***Dams and Appurtenant Works****A. Preliminary expenses**

1. Survey of reservoir basins by air photography and ground survey and plotting contours at 10 ft.—5 ft. intervals on a scale of 4"—1 mile.

1. Chugri Dam	50	sq. miles
2. Bilghra.	25.8	"
3. Bargi	97	"
4. Tawa	139	"
5. Hoshangabad	25 (Approx.)	"
6. Punasa	500	"
7. Harinphal	140	"
8. Dam site between Punasa and Harinphal	25	"
9. 2 Dam sites in Rajpipla gorge	15	"
	15	"
	<hr/> 1031.8	

1031.8 S. miles at Rs. 375 per sq. mile

Rs. 3,87,000.

2. Survey of Dam sites and Weir sites by air photography and ground surveys and plotting on a scale of 32"—1 mile.

7500 acres at Rs. 4 per acre Rs. 30,000

3. Geological investigations for foundations of Dam sites and Weir sites and of the reservoir basins by boring, core drilling, making drifts and tunnelling etc. including testing. No. of bores

Bilghara	40 Nos.
Chugri	56 "
Bargi	52 "
Tawa	30 "
Punasa	100 "
Harinphal	20 "
Hoshangabad	32 "
Dam site between Punasa and Harinphal	27 "
2 Dam sites in Rajpipla gorge	50 "
Pick up Weir for Broach project	25 "
	<hr/> 432 Nos.

21,600 R. Ft. at Rs. 20 per R.Ft. —

432 Nos. each 50' in depth.
Rs. 4,32,000.

4. Soil analysis and borow surveys for earthen dams including testing	L. S.	Rs. 10,000
5. Model Experiments by Indian Waterways Station Poona	L. S.	15,000

K. Buildings

Temporary buildings—10 sites	L. S.	1,00,000
		<u>9,74,000</u>

II. Main Canals and Branches.

(a) Survey of the commanded areas for alignments of canals

Canals ex-Bargi	18,00,000 acres.
Canals ex-Tawa	11,00,000 „
Canals ex-Broach	10,00,000 „
	<u>39,00,000 acres.</u>

39,00,000 acres @ Rs. 1/2 per acre.—	Rs. 43,87,500
(b) Miscellaneous surveys	L. S. 20,000
(c) Explorations for foundations of cross Drainage works and necessary surveys L.S.	1,00,000
(d) Soil surveys 39,00,000 acres at Rs. 11 per 100 acres	39,000
	<u>45,46,500</u>

III. Discharge and Silt Observations (Period 4 years)

One boatman and four Khalasis at each discharge site and cost of ropes, discharge rods, floats, gauges, silt samplers and laboratory equipment

10 sites (8 on the Narbada and 2 at Tawa and Burhner) at Rs. 5,000 per site per year	2,00,000
--	----------

IV. Meteorological Observations, Raingauges, Temperatures, Humidity and wind velocity Observations.

Equipment and installations of 15 new raingauges some of these to be of the integrated self-recording Type Humidity and wind velocity apparatus at 8 stations at an average rate of Rs. 1,000

15,000

Recurring Expenditure on part time observers

15 observers at Rs. 15 p.m. for 4 years	10,800
---	--------

25,800

V. Mineral Surveys L. S.	10,000
VI. Survey for Pisciculture L. S.	2,000
VII. Malaria Surveys L. S.	5,000
VIII. Electric load Surveys L. S.	10,000
IX. Surveys for Navigation L. S.	1,00,000
X. Economic and Property Surveys L. S.	60,000
XI. Surveys for soil Erosion L. S.	7,500

XII. Communications

Constructing 100 miles of temporary roads and their maintenance for 2 years at Rs. 3000 per mile

3,00,000

XIII. Special Tools and Plant.

6 Diamond drills complete with accessories at Rs 60,000 each

3,60,000

Testing apparatus and laboratory and workshop equipment for compressive strength of rocks and testing soils for shear strength, optimum moisture content and consolidation etc. L.S.

1,00,000

4,60,000

67,00,800

2% Contingencies

1,34,016

Total Works

68,34,816

II. TOOLS AND PLANT.—

1. Motor vehicles for survey parties

..

14 vehicles at Rs. 7,000 each

98,000

Working expenses for four years

1,40,000

2. Scientific Instruments

1,20,000

3. Ordinary Tools and Plant

10,000

4. Camp equipage

30,000

5. Office furniture

40,000

4,38,000

2% Contingencies

8,760

Total Tools and Plant

4,46,760

III. ESTABLISHMENT

		Expenditure per year
		Rs.
1. Pay of Officers		
Executive Engineers 2 Nos. @ Rs.875- p.m.		21,000
Assistant Executive Engineers 4 Nos. @ Rs.600 p.m.		28,800
Assistant Engineers 4 Nos. @ Rs.560-p.m..		26,880
Geologist 1 No. @ Rs.875 p.m.		10,500
Assistant Geologists 2 Nos. @ Rs.500 p.m.		12,000
Officer to conduct economic surveys 1 No. @ Rs. 550 p.m.		6,600
Drill Foreman 1 No. @ Rs. 1,000 p.m.		12,000
		<hr/> 1,17,780
2 Pay of Establishment		Rs.
3 Meteorological Assistants @ Rs. 240 p.m.		8,640
2 Accountants @ Rs. 200 p.m.		4,800
2 Head clerks @ Rs. 180 p. m.		4,320
6 Senior clerks @ Rs. 150 p.m.		10,800
2 Storekeepers. @ Rs. 150 p.m.		3,600
14 Junior clerks @ Rs. 93 p.m.		15,624
2 Senior Draftsmen @ Rs. 200 p.m.		4,800
4 Junior Draftsmen @ Rs. 143 p.m.		3,432
4 Tracers @ Rs. 104 p.m.		4,992
2 Sub Assistant Surgeons @ Rs. 170 p.m.		4,080
2 Compounders @ Rs. 50 p.m.		1,200
32 Overseers @ Rs. 240 p.m.		92,160
6 Research Assistants @ Rs. 240 p.m.		17,280
2 Laboratory Assistants @ Rs. 230 p.m.		5,520
2 Silt Analysts @ Rs. 200 p.m.		4,800
2 Assistant silt Analysts @ Rs. 93 p.m.		2,232
10 Gauge readers @ Rs. 70 p.m.		8,400
10 Senior Observers @ Rs. 90 p.m.		10,800
2 Dafadars @ Rs. 33 p.m.		792
10 Barkandaz @ Rs. 33 p.m.		3,960
14 Peons @ Rs. 33 p.m.		5,544
6 Laboratory Khalasis @ Rs. 33 p.m.		2,376
10 Chowkidars @ Rs. 33 p.m.		3,960
Total		<hr/> 2,24,112
3. Dearness allowance of Officers		16,020
4. Dearness allowances for establishment		66,480
5. Travelling allowance for Officers		40,000
6. Travelling allowances for establishment		60,000
7. Cost of project Circle office debited to Narbada		33,000
8. Establishment contingencies		20,000
Establishment per year		<hr/> 5,77,392
Grand Total Establishment for 4 years		<hr/> 23,09,568

G. N. Pandit,
Project Officer (Narbada & Tapi).

II. Estimate for preliminary surveys and investigations in connection with projects for multipurpose development in the Basin of the Narbada River for the year 1947-48 submitted to Government for sanction.

I. WORKS

Dams and appurtenants works

(i) Preliminary expenses	
(ii) Survey to be carried out by the survey of India Department	L. S. Rs. 2,500
1. Survey to be carried out by or under the directions of C. W. I. N. C.	L. S. „ 14,000
2. Discharge and silt observations	L. S. „ 1,990
3. Geological investigations and mineral surveys	L. S. „ 1,000
4. Communications	L. S. „ 10,000
5. Contingencies at 2 per cent.	650
Total Works	Rs. 30,140

II. TOOLS AND PLANT.—

(Including transport conveyance and its carriage and repair charges survey and mathematical instruments camp equipage silt observation apparatus etc.)

(a) New Supplies	Rs.
9 Weapon carriers at Rs. 7000 each	63,000
3 Jeeps with trailers at Rs. 7000 each.	21,000
2 Chronographs at Rs. 100 each	200
2 current meters @ Rs. 1000 each	2,000
2 large boats @ Rs. 1000 each	2,000
2 small boats @ Rs. 500 each	1,000
Discharge rods	200
Sounding rods	100
Ropes	500
One set of apparatus for silt observations @ Rs. 1,500 each and remaining laboratory equipment	2,200
(b) Repairs and Carriage	
Repairs to trucks etc..	1,500
Grand Total of Tools and Plant	93,700

III. ESTABLISHMENT—

(a) Pay of Officers

2 Executive Engineers for 3 months @ Rs. 800 p.m.	5,400
4 Assistant Engineers for 3 months @ Rs. 350 p.m.	4,800
1 Geologist for 3 months @ Rs. 600 p.m.	1,800
Total	11,400

Pay of establishment.—

11 Overseers for 3 months @ Rs. 180 p.m.	5,940
2 Accountants for 3 months @ Rs. 200 p.m.	1,200
2 Head clerks for 3 months @ Rs. 100 p.m.	960
1 Sub Assistant Surgeon for 2 months @ Rs. 200 p.m.	400
3 clerks for 3 months @ Rs. 80 p.m.	720
4 Sub Divisional clerks for 3 months @ Rs. 75 p.m.	900
1 Head Draftsman for 3 months @ Rs. 250 p.m.	750
2 Junior Draftsmen for 3 months @ Rs. 100 p.m.	600
4 Tracers for 3 months @ Rs. 80 p.m.	960
1 Dispenser for 2 months @ Rs. 80 p.m.	160
1 Daffadar for 2 months @ Rs. 35 p.m.	7
3 Barkandaz for 3 months @ Rs. 30 p.m.	27
7 Peons for 3 months @ Rs. 30 p.m.	630
4 Peons for 3 months @ Rs. 30 p.m.	360
5 Chowkidars for 3 months @ Rs. 30 p.m.	450
4 Dak runners for 3 months @ Rs. 30 p.m.	360
11 Khalasis for overseers for 3 months @ Rs. 30 p.m.	990
7 Gauge readers for 3 months @ Rs. 30 p.m.	630
Geologist—staff—L.S.	1,000
	17,850

Dearness allowance and Special pay of Officers L.S.	1,150
Dearness allowance of establishment L.S.	7,000

Travelling allowance for officers—

1. Executive Engineers	1,400
2. Assistant Engineers	1,800
3. Geologists	1,000
	4,200

Travelling Allowance of Establishment

Supervisors	2,000
Other staff (Executive Engineers)	2,000
Geologist—Other Staff	400
	<hr/>
	4,400

(b) *Establishment Contingencies.*—

Rent for Divisional and Sub Divisional Offices	1,000
Rent for Geologists' Offices	400
	<hr/>

Grand total of establishment	46,900
I. Works	30,140
II. Tools and Plant	93,700
III. Establishment	46,900
	<hr/>
Total	1,70,740

G. N. PANDIT,
Project Officer, (Narbada and Tapti.)



III. Estimate for the Preliminary surveys and investigation in connection with the project for multipurpose developments in the Basin of the Narbada River for the year 1948-49, submitted to Government for sanction.

I. Works

1. Dams and appurtenant works.—A Preliminary expenses.		Rs.
Survey to be carried out by the survey of India	L.S.	3,00,000
Survey to be carried out by or under the direction of C.W.I.N.C.	L.S.	20,000
K. Buildings	L.S.	50,000
2. Main canal and branches.—		
Miscellaneous surveys such as canal alignments, special reservoir surveys etc.	L.S.	40,000
Soil surveys	L.S.	70,000
3. Meteorological surveys.—		
Rain gauges—It is proposed to install 70 new rain gauges (i) Equipment and installation of gauges—70 new rain gauges including temperature, humidity and wind velocity apparatus at 35 places and some self-recording gauges at an average rate of Rs. 500 each		35,000
(ii) Observation Expenditure per year		
3 Meteorological Assistants @ Rs. 200 p. m.		7,200
3 Senior Observers @ Rs. 120 p. m.		4,320
70 part time Observers @ Rs. 15 p.m.		12,600
70 Part time Retainers @ Rs.12 p.m.		10,080
		<hr/>
		34,220
		69,000
		(say)
5 Geological investigations and mineral surveys	L.S.	20,000
6 Communications L.S.		50,000
7 Special Tools and Plant (Drill equipment and apparatus for soil laboratory.)	L.S.	12,00,000
8 Economic surveys	L.S.	6,000
9 Hydro Electric Installations—A preliminary expenses Electric Load surveys	L.S.	5,000
10 Contingencies @ 2%		61,000
		<hr/>
Total Works		19,41,000

II. Tools and Plant—

7 country boats @ Rs. 1000 each		7,000
3 outboard motors @ Rs.1000 each		3,000
16 chronographs at Rs. 100 each		1,600
18 levelling instruments at Rs. 800 each		14,400
3 theodolites at Rs. 1500 each		4,500
3 Binoculars at Rs. 200 each		600
1 camera at Rs. 600		600
18 measuring chains @ Rs. 15 each		270
60—100 ft. tapes at Rs. 30 each		1800
60—50 ft. tapes at Rs. 20 each		1,200
7 steel tapes @ Rs. 100		700
7 drawing boards at Rs.30 each		210
7 2nd class drawing instrument boxes @ Rs. 200 each		1,400
2 first class drawing instrument boxes @ Rs. 300 each		600
Scales with offsets, etc. french curves and miscellaneous scientific instruments and tools and plant		1,00
10 current meters @ Rs. 1000 each		10,000
10 large boats at Rs. 1000 each		10,000
10 small boats at Rs. 500 each.		5,000
Discharge rods		2,300
Sounding rods		1,100
Ropes.		2,500
1 set of apparatus for silt observations		1,500
Recurring laboratory expenses		300
15 Nos. 14' x 14' tents @ Rs. 1200 each		18,000
40 Nos. 10' x 10' tents @ Rs. 800 each.		32,000
40 Nos. shouldaries at Rs.600 each.		24,000
40 servants' tents at Rs. 500 each		20,000
Camp furniture		58,000
Office furniture for Divisional and Sub Divisional offices		15,000
Office furniture for soil physicist office and laboratory		2,500
Office furniture for geologist office		2,500
Repairs and Carriage — yearly repairs to trucks		5,420
Contingencies at 2%		4,000
		<hr/>
Total Tools and Plant		2,00,000

III.—*Establishment.*—(a) *Pay of officers.*—

2 Executive Engineers at Rs. 900 p.m. for 12 months	21,600
3 Assistant Engineers at Rs. 350 p.m. for 12 months	33,600
1 Geologist at Rs. 600 p.m. for 12 months	7,200
2 Assistant Geologists at Rs. 400 p.m. for 12 months	9,600
1 Soil Physicist at Rs. 275 p.m. for 12 months	3,300

75,300

(b) *Pay of establishment.*—

32 overseers at Rs. 180 p.m. for 12 months	69,120
2 Accountants at Rs. 200 p.m. for 12 months	4,800
2 head clerks at Rs. 160 p.m. for 12 months	3,840
2 sub asstt. surgeons at Rs. 200 p.m. for 12 months	4,800
10 clerks at Rs. 80 p.m.	9,600
16 Sub Divisional clerks at Rs. 75 p.m. for 12 months	14,400
2 Head draftsmen for 12 months at Rs. 250 p.m.	6,000
2 Junior draftsmen for 12 months at Rs. 100 p.m.	2,400
4 tracers for 12 months at Rs. 80 p.m.	3,840
2 dispensers for 12 months at Rs. 80 p.m.	1,920
2 daffadars for 12 months at Rs. 35 p.m.	840
10 barkandaz for 12 months at Rs. 30 p.m.	3,600
22 peons for 12 months at Rs. 30 p.m.	7,920
12 peons for 12 months at Rs. 30 p.m.	4,320
10 chowkidars for 12 months at Rs. 30 p.m.	3,600
12 Dak runners for 12 months at Rs. 30 p.m.	4,320
32 khalasis for overseers for 12 months at Rs. 30 p.m.	11,520
20 gauge readers for 12 months at Rs. 30p.m.	7,200
Geologist staff L.S.	4,000
6 sub overseers at Rs. 50 p.m. for 12 months	3,600
3 Laboratory assistants at Rs. 100 p.m. for 12 months	3,600
2 clerks at Rs. 40 p.m. for 12 months	960
1 computer at Rs. 40 p.m. for 12 months	480
1 tracer at Rs. 40 p.m. for 12 months	480
3 laboratory peons at Rs. 25 p.m. for 12 months	900
2 peons at Rs. 25 p.m. for 12 months	600
1 Tapali at Rs. 25 p.m. for 12 months	300
4 Auger measurers at Rs. 40 p.m. for 12 months	1,920

1,80,880

Dearness allowance and special pay of officers 26,420

Dearness allowance of establishment L.S. 73,000

Travelling allowance of officers :—

	Rs.
Executive Engineers.	5,800
Asstt. Engineers	14,400
Geologists	8,000
Asstt. Geologists	9,000
Soil Physicist	5,000

42,200

Travelling allowance of establishment

Supervisors	28,000
Other staff XEN's	10,000
Other staff (Geologist)	1,600

Soil survey staff.—

Sub overseers	2,000
Auger measurers	2,000
Other staff	2,000

(c) *Establishment contingencies.*—

Rent for Divnl and Sub. Divl. offices	4,000	45,600
Rent for soil physicist's office and lab.	1,000	
Rent for Geologist's office	1,600	6,600

Total Establishment 4,50,000

Abstract.—

I. Works	19,41,000
II. Tools and Plant	2,00,000
III. Establishment	4,50,000
Grand Total	25,91,000

G. N. PANDIT
Project Officer,
Narbada and Tapi.

IV.—Estimate for preliminary surveys and investigations in connection with Projects for the multi-purpose developments of the Narbada Basin Prepared in accordance with the instructions of the ad hoc Committee.

	Rs.
<i>Abstract—</i>	
1. Bargi Project	27,39,114
2. Tawa Project	15,42,677
3. Punasa Project	7,35,329
4. Broach Project	11,02,255
5. General Surveys	3,77,70
Total	64,97,081
Say Rs.	64,97,000

Estimate for the preliminary surveys and investigations for dam sites on the Narbada at Bilgarha and Bargi and on the Burhner River at Ghugri and a canal system taking off from Bargi.

<i>Abstract—</i>	
I. WORKS.—	
1. Dams and appurtenant works—	
A. Preliminary expenses	2,35,800
K. Buildings	30,000
2. Main Canals and Branches	10,98,500
3. Malaria Surveys	1,000
4. Electric Load Surveys	2,000
5. Property Surveys	7,500
6. Communications	1,00,000
7. Special Tools and Plant	1,60,000
	16,34,800
2% contingencies	32,696
	16,67,496
II. TOOLS AND PLANT	2,05,530
III. ESTABLISHMENT	8,66,088
Total	27,39,114

I. WORKS—

1. Dams and appurtenant works.—

A. Preliminary Expenses.—

1. Survey of Reservoir basins by air photography and ground survey and plotting of contours at 10 ft.—5 ft. intervals on a scale of 4"—1 mile.

Ghugri dam	50 sq. miles
Bilghara	25.8 sq. miles
Bargi	97 sq. miles

172.8 sq. miles

172.8 sq. m. at Rs. 375 per sq. mile Rs. 65,000

2. Survey of dam sites by air photography and ground survey and plotting on a scale of 32"—1 mile. 2,700 acres at Rs. 4 per acre 10,800

3. Geological investigations for foundations

No. of bores.—

Bilghara	40 Nos.
Ghugri	56 Nos.
Bargi	52 Nos.

148 Nos.

148 bores each 50 rft. at Rs. 20 per rft. 1,48,000

4. Soil analysis and burrow surveys L.S. 7,000

5. Model experiments L.S. 5,000

2,35,800

K. Buildings.—

Temporary Buildings L.S. 30,000

II. Main canals and branches.—

(a) Survey of commanded area 18,00,000 acres at (As-19/-) per acre. 10,12,500

(b) Miscellaneous surveys L.S. 8,000

(c) Exploration for founds of cross drainage works 60,000

(d) Soil surveys 18,00,000 acres at Re. 1 per 100 acres 18,000

10,98,500

	Rs.
III. Malaria surveys	1,000
IV. Electric load surveys	2,000
V. Property surveys 173 sq. miles at Rs. 43 per sq. mile	7,500
VI. Communications	1,00,000
VII. Special Tools and Plant . . . . .	..
2 Diamond drills	1,20,000
Testing apparatus	40,000
	<hr/> 1,60,000
II. TOOLS AND PLANT.	
Motor vehicles 7 vehicles at Rs. 7,000	49,000
Working expenses for 3 years	52,500
Scientific Instruments	60,000
Ordinary Tools and Plant	5,000
Camp equipage	15,000
Office furniture	20,000
	<hr/> 2,01,500
2 % contingencies	4,030
	<hr/> 2,05,530
III. ESTABLISHMENT:	
Cost of 1 Division for 3 years at Rs. 2,88,696 per year	8,66,088
2. Estimate for the preliminary surveys and investigations for a dam site on the Tuwa River, and a left bank canal taking off from the dam for purposes of irrigation.	
Abstract	
I. WORKS.—	
1. Dams and appurtenant works—	
A. Preliminary expenses—	87,125
K. Buildings	25,000
2. Main canals and branches	6,59,750
3. Malaria surveys	1,000
4. Electric load surveys	500
5. Property surveys	6,000
6. Communications	80,000
7. Special Tools and Plant	1,35,000
	<hr/> 9,94,375
2 % contingencies	19,888
	<hr/> 10,14,263
Total Works	10,14,263
II. TOOLS AND PLANT	95,370
III. ESTABLISHMENT	4,33,044
Total	<hr/> 15,42,677

Details

I. WORKS—	
1. Dams and appurtenant works.—	
A. Preliminary Expenses—	
1. Survey of reservoir basin by air photography and ground survey and plotting contours at 10 ft.—5 ft. intervals on a scale of 4" — 1 mile 139 sq. miles at Rs. 375 per sq. mile	52,125
2. Survey of dam site by air photography and ground survey and plotting on a scale of 32" — 1 mile 500 acres at Rs. 4 per acre	2,000
3. Geological investigations for foundations of dam and reservoir basin by boring, core drilling, making drifts, tunnelling etc. including testing 30 Nos. bores each of 50 Rft. at Rs. 20 per Rft.	30,000
4. Soil surveys and burrow surveys	L.S. 1,000
5. Model experiments by Indian Waterways Station, Poona	2,000
	<hr/> 87,125
K. Buildings.—	
Temporary buildings	L.S. 25,000
2. Main Canals and Branches.—	
1. Survey of the commanded area for Canal alignment 11,00,000 acres at Rs. 9 per acre	6,18,750
2. Miscellaneous surveys	L.S. 5,000
3. Explorations for foundations of cross drainage works and necessary surveys	L.S. 25,000
4. Soil surveys 11,00,000 acres at Rs. 1 per 100 acres	11,000
	<hr/> 6,59,750

3. Malaria Surveys	L.S.	Rs. 1,000
4. Electric load survey	L.S.	500
5. Property surveys 139 sq. miles at Rs. 43/- per sq. mile		6,000
6. Communications		
Constructing and maintaining for 3 years temporary roads	L.S.	80,000
7. Special Tools and Plant		
1. 2 Diamond drills complete with accessories at Rs. 60,000 each		1,20,000
2. Testing apparatus and laboratory equipment for compressive strength of rocks and testing soils for shear strength, optimum moisture content and consolidation etc.	L.S.	15,000
		<u>1,35,000</u>
2 % contingencies		<u>2,94,375</u> 19,888
Total Works		<u>10,14,268</u>

II. TOOLS AND PLANT.—

1. Motor vehicles for survey parties 3 Nos. at Rs. 7,000 each	21,000
2. Working expenses for above for 3 years	22,500
3. Scientific Instruments	30,000
4. Ordinary Tools and Plant	2,500
5. Camp equipage	7,500
6. Office furniture	10,000
	<u>93,500</u>
2% contingencies	<u>1,870</u>
	<u>95,370</u>

III. ESTABLISHMENT.—

Cost of I Division for 3 years—8,66,088. 50% chargeable to Tawa	<u>4,33,044</u>
---	-----------------

3. Estimate for the preliminary surveys and investigations for a dam site on the Narbada River near Punasa, for purposes of flood control and generating hydro-electric power.

Abstract

I. WORKS.—

1. Dams and appurtenant works	Rs.
A. Preliminary Expenses	3,04,500
K. Buildings	30,000
2. Malaria surveys	8,000
3. Electric load surveys	7,500
4. Property surveys	21,500
5. Communications	1,00,000
6. Special Tools and Plant	1,45,000
	<u>6,11,500</u>
2 % contingencies	<u>12,230</u>

Total Works 6,23,730

II. TOOLS AND PLANT 24,990

III. ESTABLISHMENT 86,609

Total 7,35,329

Details

I. WORKS.—

I. Dams and appurtenant works

A. Preliminary Expenses—

1. Survey of Reservoir basin by air photography and ground survey and plotting contours at 10 ft. —5 ft. intervals on a scale of 4" = 1 mile 500 sq. miles at Rs. 375 per sq. mile	1,87,500
2. Survey of dam site by air photography and ground survey and plotting on a scale of 32" = 1 mile, 2000 acres at Rs. 4 per acre	8,000
3. Geological Investigations for foundations of dam site and reservoir basin by boring core drilling, making drifts, tunnelling etc. including testing 100 Nos. bores each 50' deep = 5,000 Rft. at Rs. 20 per Rft.	1,00,000
4. Soil analysis and burrow surveys for earthen dykes including testing	L.S. 2,000
5. Model Experiments by Indian Waterways Station, Poona	L.S. 7,000
	<u>3,04,500</u>

K. Buildings.—

	Rs.
Temporary Buildings L.S. .	30,000
2. Malaria Surveys L.S. .	3,000
3. Electric load surveys L.S. .	7,500
4. Property surveys 500 sq. miles at Rs. 43 per sq. m.	21,500
5. Communications	
Constructing temporary roads and their maintenance for 3 years. L.S. .	1,00,000
6. Special Tools and Plant.—	
1. 2 diamond drills complete with accessories at Rs. 60,000 each	1,20,000
2. Testing apparatus for Laboratory and workshop equipment for compressive strength of rocks and testing soils for shear strength, optimum moisture content and consolidation, etc. L.S. .	25,000
	<hr/> 1,45,000
	6,11,500
2% contingencies	<hr/> 12,230
Total Works	<hr/> 6,23,730

II. TOOLS AND PLANT.—

Motor vehicle for survey party 1 No. at Rs. 7000	7,000
Working expenses for 3 years	7,500
Scientific instruments	6,000
Ordinary Tools and Plant	500
Camp equipage	1,500
Office furniture	2,000
	<hr/> 24,500
2% contingencies	<hr/> 490
	<hr/> 24,990

III. ESTABLISHMENT.—

Cost of 1 Division for 3 years—8,66,088. 10% chargeable to Punaša	86,609
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4. Estimate for preliminary surveys and investigations for the Broach Project consisting of a Pick-up Weir at the end of the Rajpipla Gorge, and left and right bank canals taking off from the weir for purposes of irrigation.

*Abstract***I. WORKS.—**

1. Dams and Appurtenant works	Rs.
A. Preliminary Expenses	28,000
K. Buildings	15,000
2. Main Canals and Branches	5,94,500
3. Communications	20,000
	<hr/> 6,57,500
2% contingencies	<hr/> 18,150
Total Works	<hr/> 6,70,650

II. TOOLS AND PLANT 85,170**III. ESTABLISHMENT 3,46,435**

Total

11,02,255

*Details***I. WORKS.—****1. Dams and appurtenant works.—****A. Preliminary Expenses.—**

1. Survey of weir site by air photography and ground surveys and plotting on a scale of 32"=1 mile, 500 acres at Rs. 4 per acre	2,000
2. Geological Investigations for foundation of weir site by boring, core drilling etc. including testing. 25 Nos. bores, each of depth 50'—1,250 Rft. at Rs. 20 per Rft.	25,000
3. Model Experiments by Indian Waterways, Station, Poona L. S. .	1,000
	<hr/> 28,000

K. Buildings.—

Temporary Buildings L.S. .	15,000
2. Main Canals and Branches.—	
1. Survey of commanded areas for alignments of canals. 10,00,000 acres at As. 9 per acre	5,62,500
2. Miscellaneous surveys L.S. .	7,000
3. Explorations for foundations of cross-drainage works and necessary surveys L.S. .	15,000
4. Soil surveys 10,00,000 acres at Re. 1/- per 100 acre	10,000
	<hr/> 5,94,500

3. Communications—

	Rs.
Constructing temporary roads and maintaining them for 3 years L.S. .	20,000
2% contingencies	6,57,500
	13,150
Total Works.	6,70,650

II. TOOLS AND PLANT—

Motor vehicles for survey parties 3 Nos. at Rs. 7,000 each	21,000
Working expenses for 3 years	22,500
Scientific Instruments	24,000
Ordinary Tools and Plant	2,000
Camp equipage	6,000
Office furniture	8,000
2% contingencies	83,500
	1,670
	85,170

III. ESTABLISHMENT—

Cost of 1 Division for 3 years 8,66,088. 40% chargeable to Broach Project	3,46,435
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5. Estimate for the general investigations and surveys in the whole basin in connection with Projects for the Multi-purpose Development of the Narbada Basin.

Abstract

I. WORKS—

	Rs.
1. Discharge and Silt Observations	2,00,000
2. Meteorological Observations	25,800
3. Mineral Surveys	10,000
4. Surveys for Pisciculture	2,000
5. Surveys for Navigation	1,00,000
6. Economic Surveys]	25,000
7. Surveys for soil erosion	7,000
2% contingencies	3,70,300
	7,406
Total	3,77,706

Details

I. WORKS. —

1. Discharge and silt observations.—

One boatman and four khalasis at each discharge site, and cost of ropes, discharge rods, floats, gauges, silt samplers, and laboratory equipment

10 sites (8 on Narbada and 2 at Tawa and Burhner) at Rs. 5,000 per site per year for 4 years

2,00,000

2. Meteorological Observations (Raingauge)—

Raingauges Temperature, humidity, and wind velocity observations.

(i.) Equipment and installation of 15 new rain gauges (some of these to be of the integrated self-recording type) humidity and wind velocity apparatus at 5 stations at an average rate of Rs. 1,000

15,000

(ii.) Recurring expenditure on part-time observers. 15 observers at Rs. 15 p.m. for 4 years

10,800

3. Mineral Surveys

2,00,000

4. Surveys for Pisciculture

L.S. 10,000

5. Surveys for Navigation

L.S. 2,000

6. Economic Surveys

L.S. 1,00,000

7. Surveys for soil erosion

L.S. 25,000

2% contingencies

3,70,300

Total Works

7,406

3,77,706

Details of the establishment of the two Divisions provided for in the preceding five estimates.

<i>1. Pay of Officers</i>		<i>Details of establishment of the two Divisions</i>	<i>Expenditure per year</i>
			<i>Rs.</i>
2 Executive Engineers @ Rs. 875 p.m.			21,000
4 Asstt. Executive Engineers @ Rs. 600 p.m.			28,800
4 Asstt. Engineers @ Rs. 560 p.m.			26,880
1 Geologist @ Rs. 875 p.m.			10,500
2 Asstt. Geologists @ Rs. 500 p.m.			12,000
1 Officer to conduct economic surveys @ Rs. 550 p.m.			6,600
1 Drill Foreman @ Rs. 1000 p. m.		1 No. at Rs. 1,000 p.m.	12,000
			<hr/> 1,17,780
<i>2. Pay of Establishment.</i>			
3 Meteorological Asstts. @ Rs. 240 p.m.			8,640
2 Accountants @ Rs. 200 p.m.			4,800
2 Head Clerks @ Rs. 180 p.m.			4,320
6 Senior Clerks @ Rs. 150 p.m.			10,800
2 Storekeepers @ Rs. 150 p.m.			3,600
14 Junior Clerks @ Rs. 93 p.m.			15,624
2 Senior Draftsmen @ Rs. 200 p.m.			4,800
2 Junior Draftsmen @ Rs. 143 p.m.			3,432
4 Tracers @ Rs. 104 p.m.			4,992
2 Sub. Asstt. Surgeons @ Rs. 170 p.m.			4,080
2 Compounders @ Rs. 50 p.m.			1,200
32 Overseers @ Rs. 240 p.m.			92,160
6 Research Asstts. @ Rs. 240 p.m.			17,280
2 Laboratory Asstts. @ Rs. 230 p.m.			5,520
2 Silt Analysts @ Rs. 200 p.m.			4,800
2 Asstt. Silt Analysts @ Rs. 93 p.m.			2,232
10 Gauge Readers @ Rs. 70 p.m.			8,400
10 Senior Observers @ Rs. 90 p.m.			10,800
2 Daffadars @ Rs. 33 p.m.			792
10 Barkandaz @ Rs. 33 p.m.			3,960
14 Peons @ Rs. 33 p.m.			5,544
6 Laboratory khalsis @ Rs. 33 p.m.			2,376
10 Chowkidars @ Rs. 33 p.m.			3,960
			<hr/> 2,24,112
3 Dearness Allowance for officers			16,020
4 Dearness Allowance for establishment			66,480
5 T.A. for officers			40,000
6 T.A. for establishment			60,000
7 Cost of Project circle office debited to Narbada			33,000
8 Establishment contingencies			20,000
			<hr/> 5,77,392

Cost of establishment of 1 Division per year
5,77,392

= 2,88,096

2

Cost of 1 Division for 3 years Rs. 8,66,088

G. N. PANDIT
Project Officer,
(Narbada and Tapi.)

APPENDIX V

TAPTI VALLEY PROJECTS

As in the case of the Narbada, no work for utilising the waters of the Tapti river has so far been executed. This river drains a total area of about 30,000 square miles and approximately 45 million acre feet of water precipitate in the basin during the monsoon months. The entire quantity runs to waste to the sea. The Surat plain often gets flooded causing a lot of damage to life and property. During the last 60 years as many as 15 floods have been reported within this area. The maximum discharge has been calculated to have reached the figure of 900,000 cusecs. Towards the end of the last century a proposal for irrigating lands in the Surat plain was investigated but the scheme did not materialise.

Government of Bombay approached CWINC about a year and a half ago with a request to investigate and formulate schemes which would mitigate the evil of flood and enable the water resources of the basin being utilised for such other beneficial purposes as irrigation, extension of navigation and generation of hydel power. Studies of topographical and hydrological data of the basin were accordingly taken up by the CWINC early in 1947. These studies have revealed that quite a number of suitable sites for development exist in the basin whereby construction of dams of low to medium heights reservoirs can be created for storage of water during monsoons, regulated discharges from which can be utilized for the multipurposes of irrigation and power generation. By allowing a reserve for flood absorption in the lowermost reservoir, floods in the Surat plain can be completely controlled.

For the present it has been decided to investigate only six projects of which four are on the main river and two on the tributaries. Another project on an important tributary Girna is being investigated by the Government of Bombay. Total storage at these sites will amount to about 4.5 million acre feet, slightly less than in the case of the Damodar Valley Projects. A gross area of 12,85,000 will be commanded for irrigation and 63,010 K.Ws. of continuous power generated. Such other benefits as fish culture in the reservoirs, recreational amenities and assurance of adequate domestic water supplies will also accrue to the entire basin with the development of these projects. A list of the projects as well as their details is appended to this note.

The estimate amounting to Rs. 42,25,034 has been prepared to cover the cost of necessary surveys and investigations in order to prepare the projects in detail for execution. It is proposed to set up one division with four subdivisions and requisite number of subordinates and ministerial staff to do the work. Details of the work to be done are shown in the estimate. Topographical surveys of the dam sites, reservoir areas, areas to be commanded for irrigation will be done through the agency of the Survey of India Department. Geological surveys of the dam sites and mineral surveys of the basin will be undertaken in collaboration of the Geological Survey of India. Hydrological surveys will similarly be done in close co-operation with the Indian Meteorological Department. Provisions have also been made for soil surveys of the area to be irrigated and such other items as electrical load surveys, malaria control surveys, fish culture survey and economic and property survey. Necessary staff for geological and other surveys has been provided. It is anticipated that a period of two years will be required to complete all these surveys and investigations. Accordingly staff has been provided for that period. Necessary tools and plant such as survey instruments, core drills, camp requisites have also been provided for.

A statement showing the rough data for the dam sites and the anticipated benefits from the projects is given on page (38). The following maps and charts are enclosed.

- (1) An index map of the Tapti basin showing the proposed dam sites and projects.
- (2) A profile of the Tapti river and its main tributaries.

G. N. Pandit,
Project Officer. (Narbada & Tapti.)

Tapti Basin—Rough Data for the Dam Sites

1. Name of the river	Tapti	Tapti	Tapti	Tapti	Waghur	Panjhra
2. Name of dam site	Atwadhana	Nawtha	Hatnur	Ukai	Bhagpur	Akalpada
3. Length along river (miles).	91	259	315	487	44	36
4. Latitude and Longitude of dam site.	77° 20' 0" E 21° 49' 15" N	76° 27' 0" E 21° 26' 0" N	75° 57' 0" E 21° 3' 30" N	73° 35' 30" E 21° 15' 30" N	75° 42' 0" E 20° 56' 0" N	74° 28' 0" E 20° 57' 0" N
5. Catchment area above dam (sq. miles).	1,049	3,100	11,750	23,365	789	510
6. Average rainfall in catchment (inches).	43	41.88	34.42	30.37	30	30
7. Probable mean annual run-off (m. a. ft.)	0.92	1.4	2.5	3.43*	0.17	0.108
8. R. L. of river bed	1,190	800	625	175	730	1,170
9. Proposed F. T. L.	1,340	900	690	400	Not worked out.	
10. Maximum height of dam upto F. T. L. (ft.).	150	100	65	225	Not worked out.	
11. Length of dam at F. T. L. (ft.).	2,700	2,640	20,000	16,000	Not worked out.	
12. Gross capacity of reservoir at F. T. L. (m. a. ft.).	0.82	0.56	..	6.19	Not worked out.	
13. Dead storage (m. a. ft.).	0.11	0.20	..	1.71	Not worked out.	
14. Maximum area of water spread (acres).	11,900	19,400	..	1,76,000	Not worked out.	
15. Losses due to evaporation (5.5 ft. per year) m. a. ft.	0.042	0.075	..	0.49	Not worked out.	
16. Reserve for flood control (m. a. ft.).	..	..	..	1.05	Not worked out.	
17. Net Storage available (m. a. ft.).	0.67	0.28	..	2.94	Not worked out.	
18. Continuous regulated discharge (cusecs).	890	1,285	1,285	4,000	Not worked out.	
19. R. L. of top of dead storage.	1,252	875	..	360	Not worked out.	
20. R. L. of Tail Race	1,140	810	..	195	Not worked out.	
21. Average head available for power (ft.).	141	77.5	..	181	Not worked out.	
22. Continuous power available (k. w.).	8,360	6,650	..	48,000	Not worked out.	
23. Gross area commanded (acres)	..	..	5,00,000	7,00,000	50,000	35,000

*Excluding run-off intercepted above.

I Total live storage impounded 4.497 m. a. ft.

II. Total continuous power generated 63,010 k. w.

III. Total gross area commanded for irrigation 12 85,000 acre

Tapti Projects Estimates

OVERALL ESTIMATE FOR PRELIMINARY SURVEYS AND INVESTIGATIONS IN CONNECTION WITH PROJECTS FOR THE MULTI-PURPOSE DEVELOPMENT OF THE TAPTI BASIN.

Abstract.

I. WORKS—

1. Dams and Appurtenant works—

	Rs.
A. Preliminary expenses	5,80,000
K. Buildings	60,000
2. Main canals and Branches	14,78,800
3. Discharge and Silt Observations	1,40,000
4. Meteorological Observations	17,200
5. Mineral surveys	5,000
6. Surveys for Pisciculture	1,000
7. Malaria surveys	2,500
8. Electric Load surveys	5,000
9. Surveys for Navigation	40,000
10. Economic and property surveys	20,000
11. Surveys for soil erosion	5,000
12. Communications.	1,50,000
13. Special Tools and Plant	2,30,000
	<hr/> 27,34,500
2 per cent. contingencies	54,890
Total Works	<hr/> 27,89,190

II. TOOLS AND PLANT—

Tools and plant for the Divisions	2,19,000
2 per cent. contingencies	4,380
Total Tools and Plant	<hr/> 2,23,380

III. ESTABLISHMENT—

Establishment for 4 years including establishment contingencies	12,12,464
Grand Total	<hr/> 42,25,034

Details

I. WORKS—

Dams and Appurtenant Works—

A. Preliminary Expenses—

1. Survey of the reservoir basins by air photography and ground survey and plotting contours at 10 ft.—5 ft. intervals on a scale of 4"=1 mile

	sq. miles.
Tokarwa	275
(a) Ukai/dam	
(b) Nawtha Dam	34
(c) Atawadhna dam	18.6
(d) Waghur and Panjhra dam	15
Total	<hr/> 342.6

342.6 Sq. Miles @ Rs. 375 per Sq. mile Rs. 1,28,000

2. Survey of the dam sites and weir sites by air photography and ground surveys and plotting on a scale of 32"=1 mile.

	acres.
(a) Ukai/Tokarwa dam site	3,000
(b) Kakrapar weir site	600
(c) Hatnur weir site	600
(d) Nawtha dam site	600
(e) Atawadhna dam site	600
(f) Panjhra dam site	800
(g) Waghur dam site	1,800

8,000 acres at Rs. 4 per acre 32,000

Geological investigations for foundations of the dam sites and weir sites and of the reservoir basins by boring, core-drilling making drifts and tunnelling etc., including testing.

	Nos.	
(a) Kakrapar Weir	22	
(b) Ukai/Tokarwa dam	160	
(c) Hatnur weir	20	
(d) Nawtha dam	27	
(e) Atawadhna dam	27	
(f) Waghur dam	40	
(g) Panjhra dam	100	
	400	
400 nos. each of 50,20,000 Rft @ Rs. 20 per Rft		4,00,000
4. Soil analysis and burrow surveys for earthen dams, including testing	L. S.	10,000
5. Model Experiments by the Indian Waterways Station Poona	L. S.	10,000
K. Buildings—		5,80,000
Temporary buildings	L. S.	60,000
II. Main canals and branches—		
(a) Surveys of the commanded areas for alignment of canals.	Acres.	
Canals ex. Kakrapara	7,00,000	
Canals ex. Hatnur	5,00,000	
Canals ex. Waghur and Panjhra	50,000	
	12,50,000	
12,50,000 acres at Rs. 1/2 per acre		14,06,300
(b) Miscellaneous surveys	L. S.	10,000
(c) Exploration for the foundation of cross drainage works and necessary surveys		50,000
(d) Soil surveys 12,50,000 acres at Rs. 1 per 100 acres		12,500
		14,78,800
III. Discharge and Silt Observations (Period 4 years)—		
One boatman and four khalasis at each discharge site, cost of ropes discharge rods, floats, gauges, silt samplers and laboratory equipment. 7 sites (5 on Tapi and 2 on Waghur and Panjhra) at Rs. 5,000. per site per year		1,40,000
IV. Meteorological Observations, rain gauges, temperature, humidity and wind velocity observations—		
Equipment and installation of ten new rain gauges (some of these to be of integrated self recording type) Humidity and wind velocity apparatus at five stations, at an average rate of Rs. 1,000		10,000
Recurring expenditure on part time observations 10 observers at Rs. 15 p.m. for 4 years		7,200
		17,200
V. Mineral Surveys	L. S.	5,000
VI. Surveys for Pisciculture	L. S.	1,000
VII. Malaria survey	L. S.	2,500
VIII. Electrical Load surveys	L. S.	5,000
IX. Surveys for navigation	L. S.	40,000
X. Economic and property surveys	L. S.	20,000
XI. Surveys for soil erosion	L. S.	5,000
XII. Communications—		
Constructing 50 miles of temporary roads and maintenance for 4 year at Rs. 3,000 per mile		1,50,000
XIII. Special Tools and Plant—		
3 Diamond drills complete with accessories at Rs. 60,000 each		1,80,000
Testing apparatus and lab. and workshop equipment for compressive strength of rocks and testing soils for shear strength, optimum moisture content, consolidation, etc.	L. S.	50,000
		2,30,000
		27,37,500
2 per cent. contingencies		54,690
Total Works.		27,89,190

II. TOOLS AND PLANT—

	Rs.
1. Motor vehicles for survey parties 7 vehicles at Rs. 7,000 each	49,000
Working expenses for 4 years.	70,000
2. Scientific Instruments	60,000
3. Ordinary Tools and Plant	5,000
4. Camp equipage	15,000
5. Office furniture	20,000
	<hr/>
2 per cent. contingencies	2,19,000
	<hr/>
Total Tools and Plant	2,23,880
	<hr/>

III. ESTABLISHMENT—

	Expenditure per year
1. Pay of officers—	
Executive Engineer 1 No. at Rs. 875 p.m.	10,500
Asstt. Executive Engineer 2 Nos. at Rs. 600 p.m.	14,400
Asstt. Engineers 2 Nos. at Rs. 560 p.m.	13,440
Geologist 1 No. at Rs. 875 p.m.	10,500
Asstt. Geologist 2 Nos. at Rs. 500 p.m.	12,000
Drill Foreman 1 No. at Rs. 1,000 p.m.	12,000
	<hr/>
	72,840
2. Pay of establishment —	
1 Meteorological Assistant at Rs. 240 p.m.	2,880
1 Accountant at Rs. 200 p.m.	2,400
1 Head Clerk at Rs. 180 p.m.	2,160
3 Senior Clerks at Rs. 150 p.m.	5,400
1 Storekeeper at Rs. 150 p.m.	1,800
1 Senior Draftsman at Rs. 200 p.m.	2,400
7 Junior Clerks at Rs. 93 p.m.	7,812
1 Junior Draftsman at Rs. 143 p.m.	1,716
2 Tracers at Rs. 104 p.m.	2,496
1 Sub Asstt. Surgeon at Rs. 170 p.m.	2,040
1 Compounder at Rs. 50 p.m.	600
16 Overseers at Rs. 240 p.m.	46,080
3 Research Assistants at Rs. 240 p.m.	8,640
1 Laboratory Assistant at Rs. 230 p.m.	2,760
1 Silt Analyst at Rs. 200 p.m.	2,400
1 Asstt. Silt Analyst at Rs. 93 p.m.	1,116
5 Gauge Readers at Rs. 70 p.m.	4,200
5 Senior Observers at Rs. 90 p.m.	5,400
1 Dafadars at Rs. 33 p.m.	396
5 Barkandaz at Rs. 33 p.m.	1,980
Peons at Rs. 33 p.m.	2,772
3 Laboratory khalsis at Rs. 33 p.m.	1,188
5 Chowkidars at Rs. 33 p.m.	1,980
	<hr/>
	1,10,616
3. Dearness allowance for officers	9,720
4. Dearness allowance of establishment	32,940
5. Travelling allowance for officers	20,000
6. Travelling allowance for establishment	13,000
7. Cost of Project Circle office debited to Tapti	17,000
8. Establishment contingencies	10,000
	<hr/>
Establishment per year	3,03,116
	<hr/>
Total establishment for four years	12,12,464
	<hr/>

G. N. PANDIT,
Project Officer, (Narbadra and Tapti)

II. ESTIMATE FOR PRELIMINARY SURVEYS AND INVESTIGATIONS IN CONNECTION WITH PROJECTS FOR MULTIPURPOSE DEVELOPMENT IN THE BASIN OF TAPTI RIVER FOR THE YEAR 1947-48 SUBMITTED TO GOVERNMENT FOR SANCTION.

	<i>Abstract</i>	<i>Rs.</i>
I. WORKS	: : : : : : : : : : : :	61,960
II. TOOL AND PLANT	: : : : : : : : : : : :	1,56,684
III. ESTABLISHMENT	: : : : : : : : : : : :	41,895

Grant total 2,66,540

I. WORKS—

	<i>Rs.</i>
1. Dams and appurtenant works—	
(i) Survey to be carried out by the Survey of India Department . L. S.	2,500
(ii) Survey to be carried out by or under the directions of the C. W. I. N. C. L. S.	19,000
2. Main canals and Branches —Soil surveys L. S.	12,040
Discharge and silt Observations	4,570
Geological investigations and mineral surveys	1,000
5. Communications	10,000
6. Special Tools and Plant (Drill equipment and apparatus for soil laboratory) L. S.	11,000
7. Contingencies 2 per cent.	1,250
Total works	<u>61,960</u>

II. TOOL AND PLANT—

6 weapon carriers at Rs. 7,000 each	42,000	
2 jeeps with trailers at Rs. 7,000 each	14,000	
2 country boats at Rs. 1,000 each	2,000	
3 outboard motors at Rs. 1,000 each	3,000	
6 chronographs at Rs. 100 each	600	
8 levelling instruments at Rs. 800 each	6,400	
1 theodolite at Rs. 1,500	1,500	
1 Binocular at Rs. 200 each	200	
8 measuring chains at Rs. 15 each	120	
30—100 ft. tapes at Rs. 30 each	900	
30—50 ft. tapes at Rs. 20 each	600	
3 steel tapes at Rs. 100 each	300	
5 Drawing boards at Rs. 30 each	150	
5 second class drawing instruments boxes at Rs. 200 each	1,000	
2 First class drawing instruments boxes at Rs. 300 each	600	
Scales with offsets, French curves and miscellaneous scientific instruments and tools and plant	800	
8 current meters at Rs. 1,000 each	8,000	
6 large boats for discharge observations at Rs. 1,000 each	6,000	
6 small boats at Rs. 500 each	3,000	
Discharge rods	800	
Ropes	4,000	
1 set of laboratory apparatus for silt observations at Rs. 1,500 each	1,500	
Recurring laboratory equipment		200
14 by 14 tents 5 Nos. at Rs. 1,200 each	6,000	
10 by 10 tents 15 Nos. at Rs. 800 each	12,000	
15 shouldaries at Rs. 600 each	9,000	
15 servants, tents at Rs. 600 each	9,000	
Camp furniture L. S.	4,000	
Office furniture for Divisional and Sub Divl. offices	9,000	
Office furniture for soil physicist's office and laboratory	3,000	
Office furniture for geologist's office	2,996	
Total	<u>1,52,436</u>	<u>200</u>
(b) Repairs and Carriage—Repairs to Trucks		1,000
(c) Contingencies 2 per cent.	3,049	
Total Tools and Plant	<u>1,55,485</u>	<u>1,200</u>
Grand Total	<u>1,56,685</u>	

III. ESTABLISHMENT—

(a) Pay of officers—	
1 Executive Engineer for 3 months at Rs. 900 p.m.	2,700
2 Assistant Engineers at Rs. 350 p.m.	2,100
1 Geologist for 3 months at Rs. 600 p.m.	1,800
1 Soil Physicist for 4 months at Rs. 275 p.m.	1,100
Total	<u>7,700</u>

Pay of establishment.—

5 Overseers for 3 months @ 180- p.m.	2,700
1 Head clerk for 3 months @ 160- p.m.	480
1 Accountant for 3 months @ 200- p.m.	600
1 Sub Assistant Surgeon for 1 month @ 200- p.m.	200
2 Clerks for 3 months @ 80- p.m.	480
4 Sub Divl. clerks for 3 months @ 75- p.m.	900
1 Junior Draftsman for 3 months @ 100- p.m.	300
2 Tracers for 3 months @ 80- p.m.	480
1 Dispenser for 1 month @ 80- p.m.	80
1 Daffadar for 1 month @ 35- p.m.	35
2 Barkandaz for 1 month @ 30- p.m.	60
4 Peons for 3 months @ 30- p.m.	360
2 Peons for 3 months for officers @ 30- p.m.	180
2 Dak runners for 3 months @ 30- p.m.	180
5 Khalasis for 3 months for overseers @ 30/- p.m.	450
3 Gauge readers for 3 months @ 30- p.m.	270
Geologists' staff L.S.	600
6 Sub overseers for 4 months @ 50- p.m.	1,200
3 Laboratory Assistants for 4 months @ 100- p.m.	1,200
2 Clerks for 4 months @ 40- p.m. each	320
1 Computer for 4 months @ 40- p.m. each	160
1 Tracer for 4 months @ 40- p.m. each	160
3 Laboratory peons for 4 months @ 25- p.m. each	300
2 Peons for 4 months @ 25- p.m.	200
1 Tapali for 4 months @ 25- p.m.	100
4 Auger measurers for 4 months @ 40- p.m. each	640
Total	12, 630

Dearness allowances and Special Pay of Officers L.S.	1,965
Dearness allowance of establishment L.S.	8,000
Travelling allowance of officers	
1 Executive Engineer	800
2 Assistant Engineers	800
1 Geologist	1,800
1 Soil Physicist	1,750
	5,150

Travelling allowance of establishment :—

Supervisors	1,200
Other staff (Executive Engineer) ...	1,600
Geologist — Other staff	200
Sub-overseers	600
Auger measures	600
Other Staff	500
	4,700

(b) Establishment Contingencies.—

Rent for Divisional and Sub Divisional offices	1,000
Rent for Soil Physicist's office and laboratory	500
Rent for Geologist's office	250
	1,750
Total of establishment	41,895

G. N. PANDIT,
Project Officer, (Narbadā and Tupti).

**III. ESTIMATE FOR THE PRELIMINARY SURVEY AND INVESTIGATIONS WITH
THE PROJECTS FOR MULTIPURPOSE DEVELOPMENT IN THE BASIN OF
THE TAPTI RIVER FOR THE YEAR 1948-49, SUBMITTED TO GOVERNMENT FOR SANCTION**

	<i>Abstract</i>	<i>Rs.</i>
I. WORKS		16,76,000
II. TOOLS AND PLANT		1,00,000
III. ESTABLISHMENT		2,80,000
Grand Total		20,56,000
I. WORKS—		
1. Dams and Appurtenant Works — A. Preliminary Expenses.		
Survey to be carried out by the survey of India Deptt		2,00,000
Surveys to be carried out by or under directions of C.W.I.N.C. L.S.		20,000
K. Buildings L.S.		25,000
2. Main canal and Branches.—		
Misc. surveys as canal alignments, Special reservoir surveys etc.		25,000
Soil surveys L.S.		45,000
3. Discharge and Silt Observations L.S.		50,000
4. Meteorological surveys.—		
(a) Rain gauges— It is proposed to instal 30 new gauges (i) Equipment and installation of gauges 30 new rain gauges including temperature, humidity and wind velocity apparatus at 15 places and some self recording gauges at an average rate of 500/- each		15,000
(ii) Observation expenditure per year		
1 Meteorological Assistant at 200/- p.m.	2,400	
1 Senior observer at 120/- p.m.	1,440	
30 Part time observers at Rs. 15- p.m. each	5,400	
30 Part time retainers at Rs. 12- p.m	4,320	13,560
		<hr/> 28,560
(b) Seismological surveys L.S.		10,000
		<hr/> 38,560
Say		38,000
5. Geological Investigations and mineral surveys etc. L.S.		10,000
6. Communications L.S.		25,000
7. Special Tools and Plant (Drill equipment and apparatus for soil laboratory) L.S.		12,00,000
8. Economic surveys L.S.		3,000
9. Hydro-Electric Installations.—A. Preliminary expenses		
Electric Load surveys L.S.		2,000
Contingencies at 2 per cent		33,000
Total Works		16,76,000
II. TOOLS AND PLANT—		
3 country boats at Rs 1000- each		3,000
6 Chronogaphs at Rs 100- each		600
4 Levelling instruments at Rs 800- each		3,200
2 Theodolites at Rs. 1500- each		3,000
2 Binoculars at Rs. 200- each		400
1 Camera at Rs 600-		600
4 Measuring chains at Rs. 15- each		60
10—100 ft. tapes at Rs. 30- each		300
10—50 ft. tapes at Rs. 20- each		200
2 Steel tapes at Rs. 100- each		200
Scales with offsets, french curves and Misc.		
Scientific instruments, tools and plant		200
4 current meter at Rs. 1000- each		4,000
6 Largo boats at Rs. 1000- each		6,000
6 Small boats at Rs. 500- each		3,000
Discharge rods		200
Recurring laboratory equipment		200
Ropes		1,500
7 Nos. 14' x 14' tents at Rs. 1200- each		8,400
20 Nos. 10' x 10' tents at Rs. 800- each		16,000
20 Shouldaries at Rs. 600- each		12,000
20 Servants tents at Rs. 600- each		12,000
Camp furniture		3,000
Office furniture for Divl. and Sub. Divl. offices		12,000
Office furniture for soil Physicist office and Lab.		2,000
Office furniture for geologist office		2,000
(b) Repairs and Carriage—Yearly repairs to trucks		3,500
2 per cent contingencies		2,000
Total Tools and Plant		99,560
		<hr/> Say 1,00,000

III. ESTABLISHMENT.—

Pay of Officers.—

1 Executive Engineer for 12 months @ Rs. 900 p.m.	10,800
4 Assistant Engineers for 12 months @ Rs. 350 p.m.	16,800
1 Geologist for 12 months @ Rs. 600 p.m.	7,200
2 Asstt. Geologists for 12 months @ Rs. 400 p.m.	9,600
1 Soil Physicist at Rs. 275 p.m.	3,300
	<hr/>
	47,700

Pay of establishment.—

16 Overseers for 12 months @ Rs. 180 p.m.	34,560
1 Head clerk for 12 months at Rs. 160 p.m.	1,920
1 Accountant for 12 months at Rs. 200 p.m.	2,400
1 Sub Asstt. Surgeon for 12 months at Rs. 200 p.m.	2,400
5 Clerks for 12 months at Rs. 80 p.m.	4,800
8 Sub Divl. clerks for 12 months at Rs. 75 p.m.	7,200
1 Head Draftsman for 12 months @ Rs. 250 p.m.	3,000
1 Junior Draftsman for 12 months @ Rs. 100 p.m.	1,200
2 Tracers for 12 months @ Rs. 80 p.m.	1,920
1 Dispenser for 12 months @ Rs. 80 p.m.	960
1 Daffadar for 12 months @ Rs. 35 p.m.	420
5 Barkandaz for 12 months @ Rs. 30 p.m.	1,800
11 Peons for 12 months @ Rs. 30 p.m.	3,960
6 Peons for 12 months for officers @ Rs. 30 p.m.	2,160
5 Chowkidars for 12 months @ Rs. 30 p.m.	1,800
6 Dak runners for 12 months @ Rs. 30 p.m.	2,160
16 Khalasis for overseers for 12 months @ Rs. 30 p.m.	5,760
10 Gauge readers for 12 months @ Rs. 30 p.m.	3,600
Geologists staff L.S.	7,400
6 Sub Overseers for 12 months at Rs. 50 p.m.	3,600
3 Laboratory Asstts. for 12 months @ Rs. 100 p.m.	3,600
2 Clerks for 12 months @ Rs. 40 p.m.	960
1 Computer for 12 months @ Rs. 40 p.m.	480
1 Tracer for 12 months @ Rs. 40 p.m.	480
3 Laboratory peons for 12 months @ Rs. 25 p.m.	900
2 Peons for 12 months @ Rs. 25 p.m.	600
1 Tapali for 12 months @ Rs. 25 p.m.	300
4 Auger measurers for 12 months @ Rs. 40 p.m.	1,920
	<hr/>

Total 1,02,280

Dearness allowance and Special pay of Officers L.S. 12,235

Dearness allowance of establishment 49,000

Travelling Allowance of officers.—

Executive Engineers	3,200
Assistant Engineers	6,200
Geologist	7,200
Asstt. Geologists	9,000
Soil Physicist	5,250
	<hr/>
	30,850

Travelling allowance of establishment.—

Supervisors	14,800
Other staff XEN'S	6,400
Geologist other staff	2,300
Soil survey staff.—	
Sub overseers	1,900
Auger measurers	1,900
Other staff	2,155
	<hr/>
	29,455

Establishment contingencies.—

Rent for Divl. and Sub Divl. offices	4,000
Rent for soil physicist office and laboratory	1,500
Rent for geologist office	3,000
	<hr/>
	8,500

Total Establishment 2,80,000

G. N. PANDIT,
Project Officer, (Narbada & Tapti) .

**IV ESTIMATE FOR PRELIMINARY SUREVYS AND INVESTIGATIONS IN CONNECTION WITH
PROJECTS FOR THE MULTI-PURPOSE DEVELOPMENTS OF THE TAPTI BASIN, PREPARED
IN ACCORDANCE WITH THE INSTRUCTIONS OF THE *ad hoc* COMMITTEE.**

Abstract.

I. WORKS—

	Rs.
1. Dams and appurtenant Works—	
A. Preliminary Expenses	3, 19,525
K. Buildings	40,000
2. Main Canals and Branches	4,36,750
3. Discharge and Silt observations	70,000
4. Meteorological observations	13,600
5. Mineral surveys	5,000
6. Surveys for Pisciculture	1,000
7. Malaria survey	2,500
8. Electric Load Surveys	4,000
9. Surveys for Navigation	40,000
10. Economic and Property surveys	15,000
11. Surveys for soil erosion	4,000
12. Communications	90,000
13. Special Tools and Plant	1,70,000
	<hr/> 12,11,375
3 per cent. contingencies	24,227
	<hr/> 12,35,602
II. TOOLS AND PLANT	1,87,680
III. ESTABLISHMENT	5,72,232
	<hr/>
Grand Total	19,95,514
Or Say	<hr/> 19,95,500

DETAILS

I. WORKS—

1. Dams and appurtenant works—

A. Preliminary Expenses—

	Rs.
1. Survey of the Reservoir Basin by Air photography and ground survey and plotting contours at 10 ft.—5 ft. intervals on a scale of 4=1 mile 275 sq. miles of Ukai/Tokarwa Dam at Rs. 375 per sq. mile	1,03,125
2. Survey of dam and weir site by air photography and ground survey and plotting on a scale of 32" = 1 mile—	
Ukai/Tokarwa dam site	3,000
Kakarpar weir site	600
	<hr/> 3,600
3,600 acres at Rs. 4 per acre	14,400
3. Geological investigations for foundations of dam site and weir site and of the reservoir basin by boring, core drilling, making drifts and tunnelling etc. including testing—	
Kakarpar weir	22
Ukai/Tokarwa dam	160
182 Nos. each of 50 R ft.—9,100 R ft. at Rs. 20 per R ft.	1,82,000
4. Soil Analysis and burrow surveys including testing	L. S. 10,000
5. Model experiments by the Indian Waterways Station Poona	L. S. 10,000
	<hr/> 3,19,525

K. Buildings—Temporary Buildings L. S. 40,000

II. Main Canals and Branches—

(a) Surveys of the commanded area for canal alignment 7,00,000 acres at 0.9-0 per acre	3,93,750
(b) Miscellaneous surveys	L. S. 6,000
(c) Exploration for the foundations of cross drainage works and necessary surveys	L. S. 30,000
(d) Soil surveys 7,00,000 acres at Re. 1 per 100 acres	7,000
	<hr/> 4,36,750

III. Discharge and Silt observations—

Period 2 years

One boatman and four khalasis at each discharge site, cost of ropes, discharge rods, floats, gauges, silt samplers and laboratory equipment 7 sites at Rs. 5,000 per site per year	70,000
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IV. Meteorological observations—

Rain gauges, temperature, humidity and wind velocity observations—

Equipment and installation of ten new rain gauges (some of these to be of the integrated self-recording type) and humidity and wind velocity apparatus at 5 stations, at an average rate of Rs. 1,000	10,000
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Recurring expenditure on part time observations 10 observers at Rs. 15 p.m. for 2 years	3,600
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13,600

V. Mineral surveys	L. S.	Rs. 5,000
VI. Surveys for Pisciculture	L. S.	1,000
VII. Malaria survey	L. S.	2,500
VIII. Electric load survey	L. S.	4,000
IX. Survey for Navigation	L. S.	40,000
X. Economic and Property surveys	L. S.	15,000
XI. Surveys for soil erosion	L. S.	4,000
XII. Communications—		
Constructing 30 miles of temporary roads and their maintenance for 2 years at Rs. 3,000 per mile		90,000
XIII. Special Tools and Plant—		
1. 2 Diamond Drills complete with accessories at Rs. 60,000 each.		1,20,000
2. Testing apparatus and laboratory and workshop equipment for compressive strength of rocks and testing soils for shear strength, optimum moisture contents, consolidation etc.	L. S.	50,000
		1,70,000
		12,11,375
2 per cent. contingencies		24,227
		12,35,602
II. TOOLS AND PLANT—		
1. Motor vehicles for survey parties 7 vehicles at Rs. 7,000 each		49,000
Working expenses for 2 years		35,000
2. Scientific Instruments		60,000
3. Ordinary tools and plant		5,000
4. Camp equipage		15,000
5. Office furniture		20,000
		1,84,000
2 per cent. contingencies		3,680
		1,87,680
III. ESTABLISHMENT—		
		Expenditure per year.
1. Pay of officers—		
1. Executive Engineer at 875 p.m.		10,500
2. Asstt. Executive Engineers at Rs. 600 p.m.		14,400
2. Asstt. Engineers at Rs. 560 p.m.		13,440
1. Geologist at Rs. 875 p.m.		10,500
2. Asstt. Geologists at Rs. 500 p.m.		12,000
1. Drill Foreman at Rs. 1,000		12,000
		72,840
2. Pay of Establishment—		
1. Meteorological Asstt. at Rs. 240 p.m.		2,880
1. Accountant at Rs. 200 p.m.		2,400
1. Head Clerk at Rs. 180 p.m.		2,160
3. Senior Clerks at Rs. 150 p.m.		5,400
1. Storekeeper at Rs. 150 p.m.		1,800
1. Senior Draftsman at Rs. 200 p.m.		2,400
7. Junior Clerks at Rs. 93 p.m.		7,812
1. Junior Draftsmen at Rs. 143 p.m.		1,716
2. Tracers at Rs. 104 p.m.		2,496
1. Sub Asstt. Surgeon at Rs. 170 p.m.		2,040
1. Compounder at Rs. 50 p.m.		600
16. Overseers at Rs. 240 p.m.		46,080
3. Research Asstts. at Rs. 240 p.m.		8,640
1. Laboratory Asstt. at Rs. 230		2,760
1. Silt Analyst at Rs. 200		2,400
1. Asstt. Silt Analyst at Rs. 93		1,116
5. Gauge Readers at Rs. 70		4,200
5. Senior observers at Rs. 90		5,400
1. Dafadars at Rs. 33		396
5. Barkandaz at Rs. 33		1,980
7. Peons at Rs. 33		2,772
3. Laboratory Khalasis at Rs. 33		1,188
5. Chowkidars at Rs. 33		1,980
		1,10,616

	Rs.
3. Dearness allowance for officers	19,720
4. Dearness allowance for establishment	32,940
5. Travelling allowance for officers	20,000
6. Travelling allowance for establishment	13,000
7. Cost of Project Circle office debitable to Tapti	17,000
8. Establishment contingencies	10,000
Establishment per year	<u>2,86,116</u>
Total Establishment for 2 years	<u>5,72,232</u>

G. N. Pandit
Project Officer, (Narbada & Tapti).



APPENDIX VI.
Sabarmati Project
Report

(I) *The Sabarmati River.*

The Sabarmati river drains a catchment area of 1,723 square miles before entering the Dharoi Gorge. The catchment area above Ahmedabad is about 5,000 square miles. The maximum discharge of the river at Dharoi is about 3,00,000 cusecs, while at Ahmedabad it may be taken to be about 5,00,000 cusecs.

Two important tributaries, the Hathmati (Hill Catchment about 237 square miles) and the Khari (Hill catchment about 100 square miles) meet the Sabarmati between Dharoi and Ahmedabad. Below Ahmedabad, the main stream of the Meshwa System consisting of Meshwa (Hill Catchment about 316 square miles), Migham (Hill Catchment about 157 square miles) and Vatrak (Hill Catchment about 450 square miles) joins the river.

The river is a source of considerable danger to the industrial town of Ahmedabad and villages lower down. Monsoon floods in the past have caused devastation, destroyed crops, carried away cattle, changed course of delta channels and filled up harbours with silt.

(II) *Works and proposals in the past.*

In the past some very small dams and anicuts for storage and irrigation have been constructed on the tributaries of the river. No large works have been undertaken although proposals to harness the main channel of the Sabarmati river have been under contemplation as far back as the second half of the nineteenth century. A scheme was drawn up in 1904 by Bombay Engineers to construct a dam at Dharoi and three pick up weirs at different places down the river up to Ahmedabad. The scheme was, however, dropped as it was not considered at the time sufficiently remunerative. Nothing tangible was done till 1935, when the Baroda Engineers started investigations and by 1942 produced a scheme, the details of which are available in two Volumes. As the project could not proceed without the agreement of the several States having riparian rights and other interests in the waters of Sabarmati, the Baroda State referred it to the Bombay Government, who in turn sought the opinion of the Government of India. In addition, the Baroda Government wanted their project to be 'vetted' by the Central Waterways, Irrigation and Navigation Commission, and for that purpose a party of Engineers of the CWINC, headed by the Member for Irrigation, visited the area by air and land routes, and discussed the scheme with various interests informally and in conferences. All interests showed keenness to participate in a unified multipurpose development of the Sabarmati basin and not in piecemeal schemes and also wanted that the preparation of such a project be undertaken by the CWINC and that a special Division be opened under it for this purpose.

(III) *Proposals.*

To implement the decisions arrived at in the conferences referred to in paragraph II, available data has been studied and proposals are drawn up for opening a Division to complete investigations for drawing up a scheme for unified multipurpose development of the entire Sabarmati basin.

A statement showing the rough details of the dam sites and possible irrigation areas is enclosed. The main work lies on the Sabarmati river itself, as there are possibilities for a dam at Dharoi, where the main stream debouches in the plains. The storage capacity of the reservoir formed by a dam of about 150 feet height at this site may be as much as 30,000 m.c. ft, which is expected in normal years to equal almost all the run off from the catchment up to this point. The regulated discharge will be of the order of 500 cusecs yielding about 3,000 to 4,000 K.W. of firm power, ensuring about 100 cusecs of constant flow for Ahmedabad water supply and making possible irrigation to the extent of about 1,00,000 acres with or without the help of pick up weirs between Dharoi and Ahmedabad. Detailed investigations are necessary to find the exact location of the sites for pick up weirs, the alignments for canals and location of the areas to be irrigated.

From a study of the form line sheets, possible sites for a dam on the Hathmati, a dam on Ghuvai, a pick up weir on the Hathmati for the above two dams, a dam and pick up weir on Meshwa, a dam on Vatrak and a dam on Majham (the main tributaries of the Sabarmati system) have been located very approximately and marked on the index map. The discharge available due to storage at these dams is likely to irrigate another 1,00,000 acres making a total of 2,00,000 acres irrigation over the entire basin.

Taking an intensity of 40%, the culturable commanded area should be about 5,00,000 acres. Possible location of the areas making up this figure are shown on the enclosed index map.

Estimate.

An estimate is enclosed. Worked out in great detail, it provides for manning a Division with three Sub-Divisions for two years to complete the necessary investigations and to draw up a complete project for the unified multipurpose development of the entire Sabarmati basin.

The estimate amounts to Rs. 15,10,000. Surveys of the reservoir and irrigation areas costing about Rs. 5,86,000 are proposed to be carried out through the Survey of India. All other investigations like the Surveys for dam sites, canal alignment, soil surveys, discharge and silt observations and property surveys are proposed to be carried out independently by the CWINC. Geological surveys including core drilling are proposed to be carried out with the help of resident geologists and under the general advice of the Geological Survey of India. Meteorological Surveys including fixing of new rain-gauges and observatories for recording temperatures, humidity—wind velocity etc. will be planned and carried out by the CWINC. under the guidance of the Meteorological Department.

Necessary provision has been made in the estimate for temporary buildings to accommodate the staff, for communications, for electric load surveys and for laboratory apparatus etc. Necessary provision has also been made for the purchase of office equipment, scientific and ordinary tools and plant, and motor vehicles for transport in the difficult area.

M. D. MITHAL,

Director, Irrigation and Waterways.

C. W. I. N. C.



STATEMENT SHOWING PROPOSED DAM SITES AND POSSIBLE IRRIGATION AREA ON SABARMATI
AND ITS TRIBUTARIES

Name of river or tributary	Site and Location	Dam or pickup weir	Catchment area in sq. miles	Possible average annual runoff in million cub. ft.	Possible annual irrigation in acres	Area to be surveyed in acres for irrigation	Remarks
Sabarmati	Dharoi 72° 51' E., 24° N.	Dam	1,723	15,000	100 cusecs will be reserved for Ahmedabad water supply.
	Valasna 72° 47' E. 23° 50' W.	Pickup weir	...	...	66,000	150,000
	Waghpur 72° 47' E., 23° 28' N.	Do.	...	...	40,000	100,000
	Ahmedabad. 72° 36' E., 23° 2' N.	Do.	...	...	...	...
Meshwa	Near Lachhai 73° 10' E., 23° 30' N.	Dam	316	2,800	28,000	70,000	
Meshwa	Near Warwara 73° 5' E., 23° 30' N.	Pickup weir					
Hathmati	Near Fatepur 73° 10' E., 23° 40' N.	Dam	237	2,000	20,000	50,000	
Ghuwai	Near Khandial 73° 5' E., 23° 40' N.	Dam	192	1,600	1,6000	40,000	
Hathmati	Near Himmat Nagar. 72° 58' E., 23° 36' N.	Pickup weir.					
Vatrak	Near Bhani-pura. 73° 22' E., 23° 20' N.	Dam	450	3,900	39,000	97,000	
Majham	Near Munsii-wara. 73° 22' E., 23° 17' N.	Dam	157	1,300	13,000	34,000	
Total			3,075	26,600	216,000	541,000 acres say 850 sq. miles.	

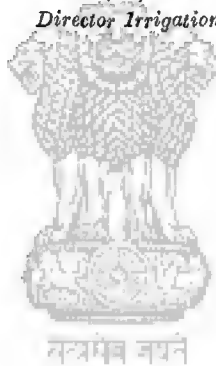
N. B.—Above the Dharoi dam site, there appear to be some sites for dams as indicated on the plan. These will need to be verified for the sake of negotiations amongst the various interests. The ultimate aim is, however, to concentrate on the Dharoi dam Site.

**OVERALL ESTIMATE FOR PRELIMINARY SURVEYS AND INVESTIGATIONS FOR
POSSIBLE MULTIPURPOSE DEVELOPMENT OF SABARMATI BASIN**

Abstract

Serial No.	Item	Estimated amount
		Rs.
1.	Survey through the Survey of India Staff under the direction of the C. W. I. N. C.	5,86,500
2.	Other river and land surveys to be carried out by the C. W. I. N. C. Staff	48,500
3.	Soil Surveys	17,000
4.	Temporary Buildings	10,000
5.	Discharge and Silt Observations	69,310
6.	Meteorological surveys	2,000
7.	Geological investigations and mineral surveys	1,87,960
8.	Communications	15,000
9.	Special T. & P. for laboratory apparatus for Soil Survey	11,000
10.	Electric load and property surveys	15,000
11.	Working of motor vehicles	30,000
12.	Establishment	2,84,880
13.	Tools and plant	1,63,083
14.	Contingencies and Sundries	69,767
	Grand Total	15,10,000

(Sd) M. D. MITHAL,
Director Irrigation and Waterways



Details

Serial No.	Item	Estimated cost	Total
		Rs.	Rs.
1.	Survey through the Survey of India staff.		
	(a) Survey of reservoir areas scale 4" = 1 mile 100 sq. miles @ Rs. 320/- per sq. mile.	32,000	..
	(b) Contoured survey of Irrigation area scale 4" = 1 mile. 850 sq. miles @ Rs. 650/- per sq. mile.	5,52,500	
	(c) Rapid 2" scale map of Dharoi Dam site	2,000	5,86,500
2.	Other river and land surveys to be carried out by C.W.I.N.C. staff.		
	(a) Survey of dam site areas (scale 1/1000) con- tour interval 5' to 10', 10 sq. miles @ Rs. 2,600 per sq. mile.	26,000	
	(b) Longitudinal section of the river and its tri- butaries with cross sections (500 miles @ Rs. 25 per mile).	12,500	
	(c) Mapping shoals, sand bars, deep Channels and installing gauges.	5,000	
	(d) Miscellaneous surveys such as canal alignment, special reservoir surveys etc.	5,000	48,500
3.	Soil surveys.		
	Work Charged establishment for one year.		
	4 Auger Mukadams @ Rs. 55 p.m. for one year = 2,640.		
	16 Khallasies @ Rs. 45 p.m. for one year = 8,640.		
	T. A. for work charged establishment . . . = 720.		
		= 12,000	
		12,000	
	Testing Water and soil samples, for one year	5,000	17,000
4.	Temporary Buildings	10,000	10,000
5.	Discharge and silt observations		
	(a) There will be four discharge sites on Sabar- mati and 6 discharge sites on its tributaries.		
	Non recurring expenditure per site on Sabarmati		
	Current meter $\frac{1}{2}$ per site	500	
	Boat large	800	
	Discharge rods	100	
	Ropes	300	
	Sounding rods	100	
		1,800	
	For 4 sites non-recurring expenditure . . . =	7,200	
	Recurring expenditure (for 2 years) per site on Sabarmati.		
	$\frac{1}{2}$ observer @ Rs. 150/-p.m. including dearness allowance and special pay for $1\frac{1}{2}$ years =	1,800	
	One boatman @ Rs. 60 p. m. for $1\frac{1}{2}$ years . . . =	1,080	
	4 khallasies @ Rs. 55 p. m. for $1\frac{1}{2}$ years . . . =	3,960	
		6,840	
	Recurring expenditure for 4 sites = 4×6840 =	27,360.	
	Non recurring expenditure per site on a tributary of Sabarmati—		
	$\frac{1}{2}$ current meter. =	250	
	Boat small =	400	
	Discharge rods and sounding rods . . . =	100	
	Ropes =	100	
		850	
	Non recurring expenditure for 6 sites = 6×850 =	5,100.	
	Recurring expenditure (for 2 years) per site on a tributary of Sabarmati.		
	$\frac{1}{2}$ observer @ Rs. 150 p.m. including dearness allow- ance and special pay for 2 years =	1,800	

S. No.	Item.	Estimated cost	Total
	One boatman @ Rs. 55 p. m. for 1 year =	660	
	2 khallasies also suitable as boatmen @ Rs. 50 p. m. for 1 year =	1,200	
		3,660	
	Recurring expenditure for 6 sites on tributaries of Sabarmati = $6 \times 3,660 =$	21,960	61,620
	(b) Silt observations—		
	Equipment =	4,000	
	Work charged establishment for 1½ years.		
	Laboratory Assistant @ Rs. 150 p. m. for 1½ years . . . =	2,700	
	1 Khallasi @ Rs. 55 p. m. for 1½ years =	990	
		7,690	69,310
6.	Meteorological Surveys—		
	Rain gauges, temperatures, humidity & wind velocity observations.	2,000	2,000
7.	Geological investigations and mineral Surveys—		
	(a) Equipment (non recurring)		
	2 diamond drills with equipment @ Rs. 30,000 each =	60,000	
	2 diamonds and spares for the above @ Rs. 20,000 each =	40,000	
	1 Calyx drill with equipment =	20,000	
	spares for the above =	10,000	
	2 large boats for drills @ 1,000 each =	2,000	
	2 compressors @ Rs. 5,000 each =	10,000	
		1,42,000	1,42,000
	(b) Running expenses for one year		
	One Drill foreman @ Rs. 1,500 p. m. for one year . . =	18,000	
	One Resident Asstt. Geologist @ Rs. 350 p. m. for one year =	4,200	
	2 Operators @ Rs. 120 p. m. =	2,880	
	4 helpers @ Rs. 60 p. m. =	2,880	
	Dearness allowance & T. A. of staff =	10,000	
	Running expenses for engines for drills etc.— . . . =	8,000	
		45,960	187,960
8.	Communications—		
	Constructing and maintaining temporary roads to various dam sites and gauging stations.	15,000	15,000
9.	Special Tools and Plant for laboratory apparatus for soil surveys	11,000	11,000
10.	Electric load and property Surveys	15,000	15,000
11.	Working of motor vehicles (for 2 years @ Rs. 15,000 per year).	30,000	31,000
12.	Establishment—		
	(a) Pay of Officers—		
	1 Executive Engineer @ Rs. 760 p. m. for 2 years . . =	18,240	
	3 Asstt. Engineers @ Rs. 350 p. m. for 2 years . . . =	25,200	
	1 Soil Physicist @ Rs. 275 p. m. for one year . . . =	3,300	46,740
	(b) Pay of Establishment—		
	12 Supervisors @ Rs. 140 p. m. for 2 years =	40,320	
	1 Accountant @ Rs. 200 p. m. for 2 years =	4,800	
	One Head Clerk @ Rs. 160 p. m. for 2 years =	3,840	
	1 Sub-Assistant Surgeon @ Rs. 200 p. m. for 2 years =	4,800	
	5 Clerks @ Rs. 80 p. m. for 2 years =	9,600	
	3 Sub Divisional Clerks @ Rs. 75 p. m. for two years =	5,400	
	1 Accounts Clerk @ Rs. 100 p. m. for two years . . =	2,400	
	1 Head Draftsman @ Rs. 300 p. m. for 2 years . . =	7,200	
	1 Junior Draftsman @ Rs. 100 p. m. for 2 years . . =	2,400	
	2 Tracers @ Rs. 60 p. m. for 2 years =	2,880	
	1 Computer @ Rs. 60 p. m. for 2 years =	1,440	
	1 Ferro Printer @ Rs. 60 p. m. for 2 years =	1,440	
	1 Dispenser @ Rs. 80 p. m. for 2 years =	1,920	
	1 Storekeeper @ Rs. 80 p. m. for 2 years =	1,920	

S. No.	Item	Estimated cost	Total
4	Daffadars @ Rs. 35 p. m. for 2 years	3,360	
5	Barkandazes @ Rs. 30 p. m. for 2 years	3,600	
2	Suboverseers @ Rs. 60 p. m. for 2 years	2,880	
9	Peons (3 for Division, 2 for each sub-division) for 2 years @ Rs. 30 p. m.	6,480	
2	Peons (1 for Asstt. Geologist, 1 for soil Physicist) for 1 year @ Rs. 30 p. m.	720	
4	Peons for Officers (one for Ex. Engr. and 1 each for S.D.O.'s) for 2 years @ Rs. 30 p. m.	2,880	
6	Chowkidars @ Rs. 30 p. m. for 2 years	4,320	
1	Daftri @ Rs. 35 p. m. for 2 years	840	
6	Dak Runners @ Rs. 30 p. m. for 2 years	4,320	
12	Khallasies @ Rs. 30 p. m. for 2 years	8,640	
11	Gauge readers @ Rs. 30 p. m. for 2 years	7,920	
1	Laboratory Attendant @ Rs. 40 p.m. for 1½ years	720	
2	Clerks for Asstt. Geologist and Soil Physicist for one year @ Rs. 40 p.m.	960	
3	Clerks special pay for handling cash for 2 years @ Rs. 20 p. m.	1,440	
	Geologist staff for one year	2,000	
		1,41,440	1,41,440
(c)	Dearness allowance for officers		8,000
(d)	Dearness allowance for establishment		24,000
(e)	Travelling allowance for officers—		
	Executive Engineer (2 years)	7,200	
	Asstt. Engineers (2 years)	8,600	
	Asstt. Geologist (1 year)	1,800	
	Soil Physicist (1 year)	1,800	
		19,400	19,400
(f)	Travelling allowance for establishment—		
	Overseers (2 years)	21,600	
	Other Staff (2 years)	10,000	
	Geologist Staff (1 year)	1,400	
		33,000	33,000
(g)	Establishment Contingencies—		
	Rent for divisional and Sub Divisional offices for 2 years	7,000	
	Rent for Soil Physicist office for one year	1,500	
	Rent for Asstt. Geologist's office for 1 year	1,500	
	Rent for Laboratory for 1½ years	2,300	
		12,300	12,300
			2,84,880
13	TOOLS AND PLANT—		
(a)	Scientific instruments and drawing materials—		
	5 No. Levelling instruments with stand @ Rs. 700 each	3,500	
	1 No. Theodolite with stand @ Rs. 1,000 each	1,000	
	5 No. Prismatic compasses with stand @ Rs. 160 each	800	
	5 No. Planetables with stand @ Rs. 100 each	500	
	14 No. Levelling staves @ Rs. 40 each	560	
	4 No. Scale boxes complete with scales and offset @ Rs. 15 each	60	
	2 No. Planimeters @ Rs. 200 each	400	
	20 No. Tapes metallic 100 feet @ Rs. 30 each	600	
	20 No. Tapes metallic 50 ft. @ Rs. 20/- each	400	
	2 No. Instrument drawing boxes 1st size @ Rs. 300 each	600	
	4 No. Instrument drawing boxes 2nd size @ Rs. 200 each	800	
	6 No. Instrument drawing boxes 3rd size @ Rs. 100 each	600	
	2 No. parallel rulers @ Rs. 40 each	80	
	Set squares of sizes L. S.	100	
	7 No. Drawing boards @ Rs. 30 each	210	
	7 No. T. Squares @ Rs. 10 each	70	
	18 No. Measuring Chains 100' long with arrows @ Rs. 40 each	720	
	6 No. Measuring chains 66' long with arrows @ Rs. 30 each	180	

S. No.	Item	Estimated cost	Total
2 No.	French curve boxes @ Rs. 30 each	60	
2 No.	Straight edges brass @ Rs. 30 each	60	
5 No.	Rulers 2 feet fourfold @ Rs. 8 each	40	
1	Slide rule @ Rs. 200 each	200	
5	Colour boxes complete @ Rs. 50 each	250	
12 No.	China slops for colours @ Rs. 3 each	36	
2 No.	Steel tapes @ Rs. 100 each	200	
1 No.	Apparatus for printing plans	300	
2 No.	proportional compasses @ Rs. 30 each	60	
2 No.	Glasses magnifying @ Rs. 40 each	80	
18 No.	Poles surveying @ Rs. 15 each	270	
24 No.	Ranging rods @ Rs. 5 each	120	
18 No.	Umbrellas field @ Rs. 50 each	900	
12 No.	Chronographs @ Rs. 90 each	1,080	
1	Camera @ Rs. 400 each	400	
4	Binoculars @ Rs. 200 each	800	
		16,036	16,036
(b) <i>Plants and Machinery</i> —			
1 G. M. C. Truck	@ Rs. 10,000 each	10,000	
4	Weapon carriers @ Rs. 7,000 each	28,000	
6	Jeeps with trailers @ Rs. 6,000 each	36,000	
		74,000	74,000
(c) <i>Tools</i> —			
6 No.	Augers with extension pieces @ Rs. 100 each	600	
6 No.	axes carpenters @ Rs. 15 each	90	
12 No.	hammers of sizes @ Rs. 5 each	60	
24 No.	G. I. Buckets @ Rs. 4 each	96	
24 No.	axes country @ Rs. 8 each	192	
12 No.	hammers stone breaking @ Rs. 2 each	24	
	Pegs iron and nails L. S.	100	
24 No.	Pick axes @ Rs. 5 each	120	
12 No.	Plumbs brass @ Rs. 3 each	36	
6 No.	Saws Hand @ Rs. 8 each	48	
1 No.	stencil plate figures @ Rs. 25 each	25	
1 No.	stencil plate letters @ Rs. 30 each	30	
24 Nos.	Fire buckets @ Rs. 4 each	96	
4 No.	Iron safes @ Rs. 400 each	1,600	
		3,117	3,117
(d) <i>Camp equipment</i> —			
12 No.	chairs folding with arms @ Rs. 16 each	192	
24 No.	tables camp folding @ Rs. 35 each	840	
12 No.	Cotton durries @ Rs. 80 each	960	
16 No.	Yakduns (record boxes) @ Rs. 40 each	640	
1 No.	Swiss cottage double fly tent 14' x 14' @ Rs. 1,200	1,200	
6 No.	Swiss cottage double fly tents 12' x 12' @ Rs. 1,000	6,000	
20 No.	double fly tents 10' x 10' @ Rs. 700 each	14,000	
20 No.	tents double fly 8' x 8' @ Rs. 500 each	10,000	
12 No.	servants tents @ Rs. 600 each	7,200	
12 No.	shouldaries @ Rs. 600 each	7,200	
6 No.	necessary tents @ Rs. 150 each	900	
7	Bath Boards wooden @ Rs. 5 each	35	
7	Wash hand basins @ Rs. 4 each	28	
7	Jugs @ Rs. 4 each	28	
6	Cots folding @ Rs. 50 each	300	
36	Country charpoys @ Rs. 9 each	324	
4	Lamps petromax @ Rs. 50 each	200	
24	Hurricane lanterns @ Rs. 5 each	120	
7	Buckets G. I. @ Rs. 5 each	35	
4	Boxes for petromax lanterns @ Rs. 5 each	20	
		50,222	50,222

S. No.	Item	Estimated cost	Total
(e) Office furniture—			
	7 No. tables for officers @ Rs. 125 each	875	
	20 No. tables with two drawers, handles and locks @ Rs. 60 each	1,200	
	4 No. tables camp folding for clerks @ Rs. 35 each	140	
	48 No. Office cane chairs @ Rs. 15 each	720	
	6 No. easy cane chairs @ Rs. 30 each	180	
	16 No. Cupboards with shelves & Locks @ Rs. 100	1,600	
	26 No. record stands with shelves @ Rs. 35 each	910	
	5 Nos. Yakdars or boxes @ Rs. 40 each	200	
	7 No. Benches for peons @ Rs. 25 each.	175	
	12 No. Teapoys @ Rs. 15 each	180	
	20 No. Hurricane lanterns @ Rs. 5 each	100	
	4 No. cupboards with six drawers 8" high each, 3' wide 4' long and 5' high for plans @ Rs. 125 each.	500	
	12 No. Buckets G. I. @ Rs. 5 each	60	
	14 No. baskets waste paper @ Rs. 3 each	42	
	16 No. call bells @ Rs. 4 each	64	
	12 Nos. stools wooden @ Rs. 6 each	72	
	1 No. Typewriter portable @ Rs. 300	300	
	5 No. typewriters remington rand @ Rs. 450 each	2,250	
	5 Nos. scales with weights 1 to 20 tolas @ Rs. 30 each	150	
	12 Nos. cash and stamps boxes steel @ Rs. 20 each	240	
	5 pigeon holes for despatch clerks @ Rs. 50 each	250	
	Miscellaneous petty items such as pen-knives, scissors, locks, inkstands, liveries of peons, etc.	1,500	
		11,708	11,708
(f) R. & C. of T. & P.—			
		8,000	8,000
ABSTRACT—			
	Scientific instruments and Drawing materials	16,036	
	Plants and Machinery	74,000	
	Tools	3,117	
	Camp equipage	50,222	
	Office furniture	11,708	
	R. & C. of T. & P.	8,000	
	Total	1,63,083	1,63,083
14	Contingencies and sundries.	69,767	69,767

Yearly distribution of the amount of the overall estimate for Sabarmati Investigations.

Serial No.	Item	Estimated amount	Probable 1948-49 6 months	expenditure during 1949-50	during 1950-51
		Rs.	Rs.	Rs.	Rs.
1	Surveys through the Survey of India staff under the direction of C. W. I. N. C.	5,86,500	42,000	3,22,500	2,22,000
2	Other river and land surveys to be carried out by C. W. I. N. C. staff.	48,500	6,000	28,500	14,00
3	Soil Surveys	17,000	..	17,000	..
4	Temporary Buildings	10,000	5,000	5,000	..
5	Discharge and Silt Observations	69,310	17,000	34,310	18,000
6	Meteorological Surveys	2,000	1,000	600	400
7	Geological investigations and Mineral Surveys.	1,87,960	25,000	1,62,960	..
8	Communications	15,000	10,000	5,000	..
9	Special T. & P. for Laboratory Apparatus for soil Survey.	11,000	11,000	..	..
10	Electric load and property surveys	15,000	..	15,000	..
11	Working of motor vehicles	30,000	7,500	15,000	7,500
12	Establishment	2,84,880	70,000	1,44,880	70,000
13	T. & P.	1,63,083	40,000	1,13,083	10,000
14	Contingencies and Sundries	69,767	15,500	36,167	18,100
	Total	15,10,000	2,50,000	9,00,000	3,60,000

(Sd) M. D. MITHAL,
Director, Irrigation and Waterways.



**ESTIMATE FOR PRELIMINARY SURVEYS AND INVESTIGATIONS
IN CONNECTION WITH PROJECTS FOR MULTIPURPOSE DE-
VELOPMENT OF THE SABARMATI BASIN PREPARED IN ACCOR-
DANCE WITH THE INSTRUCTIONS OF THE *AD-HOC* COMMITTEE.**

Abstract

I. WORKS

1. Dams and Appurtenant works

A preliminary Expenses	75,120
K Buildings	10,000
2. Main Canal and Branches	1,44,900
3. Discharge and Silt Observations	33,400
4. Meteorological Observations	2,000
5. Mineral Surveys	5,000
6. Surveys for Pisciculture	1,000
7. Malaria Surveys	2,000
8. Electrical Load Surveys	10,000
9. Economic and Property Surveys	5,000
10. Communications	10,000
11. Special Tools and Plant	71,000

3,69,420

2% contingencies 7,388

Total Works . 3,76,808

II. Tools and Plant.

Tools and Plant	1,41,000
2% contingencies	2,820

1,43,820

III. Establishment

2,66,210

GRAND TOTAL . 7,86,838

Say . 7,87,000



(Sd.) M. D. MITHAL,
Director Irrigation and Waterways

*Details***I. WORKS.—****Dams and Appurtenant Works.****A Preliminary Expenses.**

1. Survey of the reservoir basins by Air photography and ground survey and plotting contours at 10 ft. —5ft. intervals on a scale of 4" = 1 Mile. 40 square miles @ 375/- per sq. Mile.	15,000
2. Survey of the dam sites and weir sites by air photography and ground surveys and plotting on scale of 32" = 1 mile. 1280 acres @ 4-0 per acre	5,120
3. Rapid 2" map of Dharoi dam site	2,000
4. Geological Investigation for foundations of the dam sites and weir sites and of the reservoir basins by boring, core drilling making drifts and tunnelling, etc. including testing. 46 holes each of 50—2300 R. Ft. @20/- per R.Ft.	46,000
5. Soil analysis and burrows surveys for earthen dams including testing	5,000
6. Model experiments by the Indian Waterways Station Poona	2,000

75,120

K. Buildings.

Temporary Buildings.	10,000
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II. Main Canals and Branches.

(a) Surveys of the commanded area for alignment of canals 1,20,000 acres @ 1-2-0 per acre	1,35,000
(b) Miscellaneous Surveys	5,000
(c) Longitudinal Section of the river and its tributaries with cross sections 100 miles @ 25/- per mile.	2,500
(d) Soil Surveys, L.S.	2,400

1,44,900

III. Discharge and Silt observations (Period October 1948 to May 1950 = 20 months). One boatman and four khallasies at each discharge site, cost of ropes, discharge rods, floats, gauges, silt samplers and laboratory equipment.

4 sites at Rs. 5000/- per site per year for 20 months	33,400
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IV. Meteorological observations, raingauges temperature, humidity and wind velocity observations	2,000
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V. Mineral Surveys.	5,000
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VI. Surveys for Pisciculture	1,000
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VII. Malaria Surveys.	2,000
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VIII. Electrical Load Surveys	10,000
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IX. Economic and Property surveys	5,000
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X. Communications	10,000
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XI. Special Tools and Plant. 1 Diamond drill complete with accessories @ Rs. 60,000 each.	60,000
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Testing apparatus and lab equipment for compressive strength of rocks, optimum moisture content, consolidation, etc.	11,000
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71,000

3,69,420

7,358

2% contingencies	7,358
Total works	3,76,808

II. TOOLS AND PLANT

1. Motor vehicles for survey parties. 7 vehicles @ 7000/- each	49,000
2. Working expenses for 15 months	22,000
3. Scientific instruments and drawing materials	30,000
4. Ordinary Tools and Plant	5,000
5. Camp equipage	15,000
6. Office Furniture	15,000
7. R & C of T & P	5,000

1,41,000

2,820

2% contingencies	2,820
Total tools and Plant	1,43,820

III. ESTABLISHMENT**1. Pay of Officers—**

Executive Engineer 1 No. @ 875/- p.m. for 15 months	13,125
Assistant Engineers 3 No. @ 560/- p.m. for 15 months.	25,200
Asstt. Geologist 1 No. @ 500/- p.m. for 6 months.	3,000
Drill Foreman 1 No. @ 1000/- p.m. for 6 months.	6,000

47,325

2. Pay of Establishment.

Accountant 1 No. @200/- p.m. for 15 months	3,000
Head Clerk 1 No. @180/- p.m. for 15 months	2,700
Senior Clerk 3 Nos. @ 150/- p.m. for 15 months	6,750
Storekeeper 1 No. @ 150/- p.m. for 15 months	2,250
Senior Draftsman 1 No. @ 200/- p.m. for 15 months	3,000
Junior Clerks 7 Nos. @ 93/- p.m. for 15 months	9,765
Junior Draftsman 1 No. @ 143/- p.m. for 15 months	2,145
Tracers 2 Nos. @ 104/- p.m. for 15 months	3,120
Sub-Assistant Surgeon @ 170/- p.m. for 15 months	2,550
Compounder 1 No. @ 50/- p.m. for 15 months	750
Overseers 12 Nos. @ 240/- p.m. for 15 months.	43,200
Research Assistant 1 No. @ 240/- p.m. for 15 months	3,600
Laboratory Asstt. 1 No. @230/- p.m. for 15 months	3,450
Silt Analyst 1 No. @ 200/- p.m. for 15 months	3,000
Asstt. Silt Analyst 1 No. @ 93/- p.m. for 15 months	1,395
Gauge readers 5 Nos. @ 70/- p.m. for 15 months	5,250
Senior Observers 4 Nos. @ 90/- p.m. for 15 months.	5,400
Daffadars 4 Nos. @ 33/- p.m. for 15th months	1,980
Barkandazes 5 Nos. @ 33/- p.m. for 15 months	2,475
Peons 13 No. @ 33/- p.m. for 15 months	6,435
Khallasies for overseers 12 Nos. @ 33/- p.m. for 15 months	5,940
Laboratory Khallasies 3 Nos. @ 33/- p.m. for 15 months	1,485
Chowkidars 5 Nos. @ 33/- p.m. for 15 months	2,475
Dak Runners 5 Nos. @ 33/- p.m. for 15 months	2,475
Ferroprinter 1 No. @ 60/- p.m. for 15 months	900
Daftri 1 No. @ 33/- p.m. for 15 months	495
Special pay for 3 Clerks for handling cash for 15 months @ 20/- p.m.	900
	1,26,885
3. Dearness Allowance for Officers for 15 months	7,000
4. Dearness Allowance for establishment for 15 months	38,000
5. Travelling allowance for officers for 15 months	20,000
6. Travelling allowance for establishment for 15 months	15,000
7. Establishments contingencies (for 15 months).	12,000
Total Establishment	2,66,210

TOOLS AND PLANT.

1. Plant and Machinery.

Motor vehicles 7 No. @ 7000/- each	49,000
Working expenses for 15 months	22,000
	71,000

2. Scientific instrument and Drawing materials

Levels 12 No. @ 850/- each	10,200
Folding footrules 12 No. @ 7/- each	84
Plotting scales 12 No. @ 30/- each	360
Set Squares transparent 8" (45° and 60°), 12 pairs @ 15/- per pair	180
1st quality Drawing Instrument box 1 No. @ 160/- each	160
2nd quality Drawing instrument boxes 12 Nos. @ 62/8/- each	760
French curve set 1 No. @ 30/- each	30
Parallel rulers 5 Nos. @ 60/- each	300
Survey Umbrellas 4 Nos. @ 62/8 each	250
Theodolite 1 No. @ 2800/- each	2,800
Levelling Staves 16 pairs @ 150/- per pair	2,400
One hundred feet chains 16 Nos. @ 40/- each	640
100' Metallic Tapes 20 No. @ 30/- each	600
50' Metallic Tapes 20 No. @ 24/- each	480
Plane-tables with stand 5 No. @ 100/- each	500
Prismatic compasses 4 1/2" dia. 4 No. @ 310 each	1,240
Ranging Rods 72 No. @ 5/- each	360
Large size stanley planimeter 1 No. @ 400/- each	400
Small size planimeter 1 No. @ 250/- each	250
Stop watches 5 No. @ 100/- each	500
Steel tapes 2 No. @ 70/- each	140
Drawing boards with T. Square 7 No. @ 50/- each	350
10" Slide rule 1 No. @ 50/- each	50
Clinometers 2 No. @ 150/- each	300

6" celluloid semicircular protractors 4 No. @ 5/- each	20
Abney levels in case with stand 2 Nos. @ 350/- each	720
36" straight edge 1 No. @ 72/- each	72
Proportional compasses 2 No. @ 30/- each	60
Current meters 4 No. @ 1,000/- each	4,000
Magnifying glasses 5 No. @ 16/- each	80
Blue print apparatus 1 No. @ 600/- each	600
Camera 1 No. @ 300/- each	300
Prismatic binoculars 2 No. @ 250/- each	500
66' measuring chains 5 No. @ 30/- each	150
Colour boxes complete 3 No. @ 50/- each	150
China Slops for colours 12 No. @ 2/- each	24
Total	30,000

3. Ordinary Tools and Plant.

Augers 20 No. @ 100/- each	2,000
Carpenters axes 6 No. @ 20/- each	120
Country axes 30 No. @ 8/- each	240
G.I. Buckets 24 No. @ 4/- each	96
Hammers of size 24 No. @ 6/- each	144
Stone breaking hammers 12 No. @ 3/- each	36
Copper ghadas for water 10 No. @ 15/- each	150
Iron pegs and nails L. S.	100
Pick axes 48 No. @ 6/- each	288
Brass Plumbs 24 No. @ 3/- each	72
Hand Saws 12 No. @ 8/- each	96
Stencil plate figures 1 No. @ 29/- each	29
Stencil plate letters 1 No. @ 30/- each	30
Fire buckets 48 No. @ 8/- each	384
Nail extractors 6 No. @ 10/8/- each	63
Phahorahs 48 No. 10/- each	480
Crowbars 24 No. @ 25/- each	600
Sundries	72
Total	5,000

4. Camp Equipage.

Chairs folding 13 No. @ 12 each	156
Tables camp folding 16 No. @ 30/- each	480
Swiss cottage double fly tent 1 No. 12' x 12' @ 1000/- each	1,000
Double fly tents 10 No. 10' x 10' @ 700 each	7,000
Shouldaries 12 No. @ 500/- each	6,000
Necessary tent 1 No. @ 100/- each	100
Country charpoys 24 No. @ 8 each	192
Sundries	32
Total	15,000

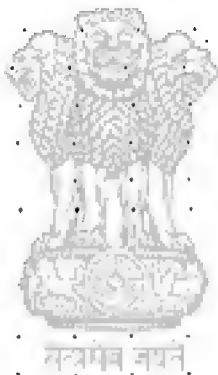
5. *Office Furniture.*—

Officer's Writing tables 1 No. @ 170/- each	170
Writing tables 5' × 3' × 2½' with oil cloth 6 No. @ 125/- each	750
Writing table with 2 drawers 25 No. @ 100/- each	2,500
Office chairs 50 No. @ 20/- each	1,000
Easy chairs 6 No. @ 35/- each	210
Cupboards 6' × 4' × 1½' 16 No. @ 125/- each	2,000
Record stands 4' × 3½' × 1½' 16 No. @ 40/- each	640
Steel trunks 16 No. @ 25/- each	400
Cupboards 4' × 3' × 1½' 16 No. @ 60/- each	960
Benches with backs (5' × 15" × 18") 7 No. @ 30/- each	210
Steel stamp boxes 6 No. @ 10/- each	60
Cotton floor carpets 5 No. @ 100/- each	500
Teapots 16 Nos. @ 20/- each	320
Cupboards 4' × 3' × 5' with 6 drawers each 8" high for plans 6 No. @ 150/- each	900
Waste paper baskets 14 No. @ 2/- each	28
Call Bells 12 No. @ 4/- each	48
Peon belts 13 No. @ 5/- each	65
High Chairs for tracers 2 No. @ 20/- each	40
Chamber pot 1 No. @ 5/- each	5
Locks 36 No. @ 3/- each	108
Brass pad locks 8 Nos. @ 15/- each	120
Pigeon holes for despatch clerks 5 No. @ 25/- each	125
Scales and weights 5 No. @ 20/- each	100
Steel cash boxes 5 No. @ 25/- each	125
Portable type writer 1 No. @ 300/- each	300
Standard type writer 1 No. @ 450/- each	450
Hurricane Lanterns 24 No. @ 5/- each	120
Table Lamps 10 No. @ 25/- each	250
Cycles 2 No. @ 225/- each	450
Safes 4 No. @ 400/- each	1,600
Stools wooden 12 No. @ 6/- each	72
Sundries	374
Total	15,000

6. R. & C. of T & P. 5,000

Yearly distribution of the amount of the foregoing estimate

	Year 1948-49	Year 1949-50
I. WORKS		
<i>(i) Preliminary Expenses.</i>		
1. Survey of reservoir basin	7,500	7,500
2. Survey of Dam Site	5,120	..
3. Rapid 2" map of Dharoi dam site	2,000	..
4. Geological investigations . . . . .	..	46,000
5. Soil analysis etc.	5,000	..
6. Model Experiments . . . . .	..	2,000
<i>(ii) Buildings.</i>		
Temporary Buildings	10,000	..
<i>(iii) Main Canals and Branches.</i>		
1. Survey of the commanded area	67,500	67,500
2. Miscellaneous Surveys . . . . .	..	5,000
3. Longitudinal Section of the river	2,500	..
4. Soil Surveys	2,400	..
<i>(iv) Discharge and silt observation</i>	20,000	13,400
<i>(v) Meteorological Observations</i>	2,000	..
<i>(vi) Mineral Surveys</i>	5,000	..
<i>(vii) Surveys for Pisciculture</i>	..	1,000
<i>(viii) Malaria Surveys</i>	2,000	..
<i>(ix) Electric Load Surveys</i>	..	10,000
<i>(x) Economic and Property Surveys</i>	2,500	2,500
<i>(xi) Communications</i>	10,000	..
<i>(xii) Special Tools and plants</i>	..	60,000
<i>(xiii) Testing Apparatus and lab equipment.</i>	11,000	..
Contingencies	2,555	4,995
	1,57,075	2,19,895
II. TOOLS AND PLANTS		
Tools and Plants	1,43,820	..
III. ESTABLISHMENT		
	1,33,105	1,33,105
Grand Total	4,34,000	3,53,000



(Sd.) M. D. MITHAL,
Director, Irrigation and Waterways

APPENDIX VII

C. P. & BASTAR PROJECTS.

Central Provinces & Berar together with Bastar State which has recently merged into this province are one of the richest provinces of India in minerals. There are vast deposits of coal, bauxite, iron, copper, manganese, limestone etc. etc. The quality of coal found, however, is rather inferior and on that account practically no industrial use of the mineral wealth of the tract has so far been attempted. Surveys for the purpose of utilising the water resources of the area were undertaken about thirty years ago but the results were surprisingly disappointing. In the main it was brought out that inspite of the copious rainfall over the entire area the resources could not be utilised to produce cheap power or cater for much irrigation! At the request of the C. P. Government a fresh survey was undertaken by the CWINC and it was discovered that potential for power exceeded one million K. Ws. and water could also be made available for perennial irrigation of nearly a million acres of cultivated and cultivable land.

In Bastar State at the request of the State Ministry a similar survey was carried out. This State has about the richest iron ore deposits concentrated in two small areas one on either side of the river Indravati. The percentage of iron in the ores is believed to be from 68 to 70. Potential of power on the Indravati river was found to be nearly 300,000 K. Ws. continuous. The plateau of Jugdulpore was similarly discovered to be in a very undeveloped state, only a small portion being utilised for cultivation while actually cultivation could be extended over a much larger level and fertile area.

The possibilities of development were discussed with the Government of C. P. & Berar and their technical officers and at a conference held in April, 1947 it was decided to select 8 projects besides those on the Nerbada and Tapti for investigations with a view to prepare the detailed development estimates. C. P. Government also desired that the work of investigations should be done by the CWINC. The sites selected for investigations are given in the accompanying list in which other details of the projects are also shown. Similarly the projects for Bastar State have also to be investigated by CWINC. Details of the projects in that area are also shown in the list. The estimate amounting to Rs. 71,17,140/- has been prepared to cover the cost of necessary work involved in the surveys and investigations. It is proposed to set up a Circle with three divisions and requisite number of subdivisions, subordinates and ministerial staff to man the work of investigations. As in other programmes of investigations, survey works of dam sites, reservoir areas, areas to be commanded for irrigation will be completed through the agency of the Survey of India Department. Hydrological surveys and Geological surveys will be done in close co-operation with the Indian Meteorological Department and Geological Survey of India respectively. Provision has also been made for surveys for malaria control, fish culture, navigation, soil-conservation etc. Provision for the acquisition of necessary plant for geological and hydrological and other surveys has been adequately made. The work is estimated to take four years to complete. The principal feature of the 12 projects, 8 in C.P. and Berar and 4 in Bastar state are shown in accompanying statement.

Index map showing dam sites etc. is enclosed.

K. M. BHATIA,
Project Officer,
C. W. I. N. C.

ROUGH DATA FOR DAM SITES.

Sl. No.	Name of tributary	Name of Nearest village	Longitude & latitude of left bank at dam site	Names of States or provinces in which dam and water spread read fall	Maps in which the dam & water spread falls	Approx. distance from head in miles	Catchment area in sq. miles	R. L. of top of proposed dam above M.S.L.	Approx. height of dam above bed of river in feet	Length of water spread at dam in thousand feet	Capacity in million A. Ft.	Submerged area in acres	Minimum power (Projects itself) K.W.	Minimum power (in connection with other projects) K. W.	Irrigation Potential (acres)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Pench River	North of Alkate	79°16' E 21°43' N	C. P.	55 O/5,1	122 miles on Kanhan river	1416.8	1750	125	11.12	662	15870	6300	6300	1,00,000
2	Wainganga river	North of Khapa	80° E 22°23' N	C. P.	55N/15 & 64B/3	100	1377.28	1450	75	8.745	.36	15488	1800	1800	50,000
3	Penganga river	At Anti	77°22' E 19°33' N	C. P. & a little of Hyderabad	56E/5,1 55H/4 55D/16	252	1596.8	1600	120	2.97	1.482	35200	13400	13400	3,00,000
4	Wardha river	East of Morai	78°5' E 21°23' N	C. P.	55, K/3,7	70	1726.72	1150	116	6.765	0.533	24000	4370	4370	75,000
5	Pairi river	North of Nirai & Mohra	81°59' 30" E 20°41' N	C. P.	64H/14 & L/2 64M/14	37	1196.8	1140	110	4.455	1.22	48000	6360	6360	1,00,000
6	Jonk River	East of Uprani	82°33' E 21°35' 30" N	C. P.	64 K/10 64K/10 11,12	93	1227.2	880	112	.746	1.22	500,00	5000	5000	1,00,000
7	Hasado	North of Lotlota	82°42' 30" E 22°28' 30" N	C. P.	64 J/11,10 64 J/11	104	3090	1050	120	1.5	.893	16448	6520	6520	3,00,000
8	Mahanadi	At Satiara	81°28' E 20°33' 45" N	C. P. & Eastern States	64 M/6 64 N/6, 7, 10 11	62	1133	1207	77	5.280	1.22	28000	5000	5000	1,50,000
9 } 10 } 11 }	Indravati river tributary of Godavari	Chitrakote	81°43' E 19°12' N	Eastern States			5000						27000	27000	very little
		Barsur	81°24' E 19°12' N	Eastern States			7347						32500	65000	very little
		Bhopalpatnam	80°18' E 18°47' N	C. P. & Eastern States	65B/5 65 A/4,8 B/1, 5; 9	102	16312	450	160	5.280	8.75	154000	87680	128000	very little
12	Sebari	Gumna	81°52' E 18°36' N	C. P. & Eastern States			2744	800	100	1.980	2.4	64000	14400	22000	6,90,000

C. P. & BASTAR PROJECTS

Overall estimate for the preliminary surveys and investigations on 12 projects in the Central Provinces and Bastar State. (4 in upper Mahanadi basin, 4 in middle Godavari basin, and 4 in Bastar State).

ABSTRACT

I. WORKS

(I) Dams and Appurtenant Works.

	Rs.
(A) Preliminary Expenses	6,80,000
(K) Buildings	1,50,000
(II) Main canals and branches	10,60,000
(III) Discharge observations	3,10,000
(IV) Silt Observations	1,37,200
(V) Property Surveys	28,800
(VI) Meteorological Surveys	1,08,720
(VII) Geological Surveys	19,61,040
(VIII) Communications	1,50,000
	<hr/> 45,85,760
2% Contingencies	92,000
TOTAL WORKS .	<hr/> 46,77,760

II. TOOLS AND PLANTS

III. ESTABLISHMENT	4,46,000
	19,93,380
	<hr/>
TOTAL .	71,17,140

Distribution—

1/3 debitable to Upper Mahanadi basin	23,72,380
1/3 debitable to middle Godavari basin	23,72,380
1/3 debitable to Bastar State projects	23,72,380

Allotments required.

1st year	2nd year	3rd year	4th year
16,52,000	20,65,000	17,00,000	17,00,000

DETAILS

I. WORKS

(I) Dam and Appurtenant Works.

(A) Preliminary expenses.

(a) Surveys to be carried out by Survey of India.

Reservoir Surveys.—

Pairi	75 sq. miles
Jonk	78 do.
Hasado	26 do.
Mahanadi	44 do.
Bhopalpatnam	241 do.
Sabri	100 do.
Chitrakot & Barasur	300 do.
Pench	25 do.
Wain ganga	25 do.
Pain ganga	55 do.
Wardha	38 do.
	<hr/> 1,007 do.

1,007 sq. miles @ 375/- per sq. mile. 3,80,000

(b) Surveys to be carried out by C. W. I. N. C.

Longitudinal Sections and other miscellaneous surveys like canal alignment surveys, special reservoir surveys, pisciculture etc.

12 sites @ 25,000/- per site	3,00,000
	<hr/> 6,80,000

(K) Buildings —

Temporary buildings—Lump Sum 1,50,000

(II) Main canals and branches.

Survey of irrigation area.

18,75,000 acres @ /9/- per acre 10,60,000

(III) *Discharge observations* (No. of sites—12) (one at each project site)

<i>Expenditure per site</i>	(non-recurring)
1 current meter @ 1,200/-	1,200
1 large boat @ 1,000/-	1,000
1 small boat @ 500/-	500
1 set velocity rods @ 200/-	200
1 set sounding rods @ 100/-	100
Ropes etc.	600
Chronometers	200
Rack & Pinion arrangement	200
Anchors	1,000
	<hr/> 5,000
(b) <i>Recurring.</i>	
1 gauge reader @ 75/- for 4 years	3,600
1 Boatman @ 60/- p.m. for 4 years.	2,880
6 Khalasies @ 50/- for 4 years	14,400
	<hr/> 20,880
Total for one site	<hr/> 25,880
Total for 12 sites	<hr/> 3,10,000

(IV) *Silt observations*

(i) Equipment non-recurring @ 1000/- per site	12,000
(ii) 12 silt observers @ 100/- for 4 years.	57,600
(iii) 16 khalasis for 4 years @ 50/- p.m.	57,600
(iv) Miscellaneous on carriage and transport	10,000
	<hr/> 1,37,200

(V) *Property Surveys.*—

2 surveyors @ 100/- p.m. for 3 years	7,200
12 khalasis @ 50/- p.m. for 3 years	21,600
	<hr/> 28,800

(VI) *Meteorological Surveys.*

(a) <i>Equipment non-recurring.</i>	
60 new rain gauges @ 500/- each.	30,000
(b) <i>Recurring.</i>	
2 Meteorological Assistants @ 200/- for 4 years	19,200
2 Senior observers @ 120/- for 4 years	11,520
60 part-time observers @ 16/- for 4 years	48,000
	<hr/> 1,08,720
Total Meteorological Surveys	<hr/> 1,08,720

(VII) *Geological Surveys.*

(a) <i>Equipment non-recurring.</i>	
8 Diamond Drills @ 75,000/- each	6,00,000
Diamonds and other spares @ 40,000/- per set	3,20,000
2 calyx drills 5"-8" complete with equipment and spares.	50,000
8 special boats for drills @ 2000/- each	16,000
Testing apparatus	1,00,000
	<hr/> 10,86,000

(b) *Recurring expenditure.*

(3 years operations are considered enough).

1 Geologist @ 800/- p.m. for 3 years	28,800
2 Assistant Geologist @ 400/- for 3 years	28,800
1 Drill foreman @ 1000/- for 3 years	36,000
8 Operators (1 per drill) @ 150/- for 3 years	43,200
48 helpers (6 per drill) @ 80/- for 3 years	1,38,240
Fuel and other expenditure @ 20,000/- p.m. for 30 months	6,00,000
	<hr/> 8,75,000
Total for Geological surveys	<hr/> 19,61,040

(VIII) *Communications.*

Lump Sum	1,50,000
Total of Works	<hr/> 45,85,760
2% Contingencies	<hr/> 92,000
GRAND TOTAL WORKS	<hr/> 46,77,760

II. TOOLS AND PLANTS—

(a) *Camp equipment.*

12 tents 14' × 14' @ 1,200/- each	14,400*
30 tents 10' × 10' @ 800/- each	14,000
30 shouldaries @ 600/- each	18,000
30 servants tents @ 500/- each	15,000
Camp furniture	7,200
	<hr/>
	78,600

II. (b) *Other tools and plants.*(i) *Non-recurring*

15 3/4 ton weapon carrier trucks @ 7000/- each	1,05,000
6 jeeps with trailers @ 7,000/- each	42,000
12 outboard motors @ 1,000/- each	12,000
48 levelling instruments @ 1000/- each	48,000
48 measuring chains @ 50/- each	2,400
48-100 ft. tapes @ 30/- each	1,440
48-50 ft. tapes @ 20/- each	960
8 Theodolites @ 2000/- each	16,000
15 binoculars @ 300/- each	4,500
20 drawing boards @ 30/- each	600
20 plane tables @ 150/- each	3,000
12 Prismatic compass @ 150/- each	1,800
4 planimeters @ 500/- each	2,000
36 drawing instruments boxes 2nd class @ 200/- each	7,200
Scales with offsets, French curves etc.	1,000
	<hr/>
	2,46,940

(ii) *Recurring expenditure*

Repairs and carriage of scientific instruments for 4 years	50,000
Running expenses for trucks and jeeps for 4 years	1,50,000
	<hr/>
	2,00,000

Total (a) & (b) Tools and Plants 4,46,000

III. ESTABLISHMENT

(Provision is for 4 years)

1 Superintending Engineer @ 1850/- p.m.	88,800
3 Executive Engineers @ 800/- p.m. each	1,15,500
6 Assistant Executive Engineers @ 600/- p.m. each	1,72,800
6 Assistant Engineers @ 500/- p.m. each	1,44,000
1 Superintendent @ 300/- p.m.	14,400
3 Head Clerks @ 200/- p.m. each	28,800
3 Accountants @ 200/- p.m. each	28,800
1 Stenographer @ 200/- p.m.	9,600
18 Upper Division clerks including S. D. Cs. @ 100/- p.m. each	86,500
32 Lower Division clerks @ 75/- p.m. each	1,15,000
3 Steno-typists @ 100/- p.m. each	14,400
1 Head Draftsman @ 300/- p.m.	14,400
3 Senior Draftsmen @ 160/- p.m. each	23,040
8 Draftsmen @ 100/- p.m. each	38,400
8 Tracers @ 75/- p.m. each	28,800
48 Overseers @ 150/- p.m. each	3,45,000
3 Sub-Assistant Surgeons @ 150/- p.m. each	21,600
6 Research Assistants @ 180/- p.m. each	51,900
6 Laboratory Assistants @ 125/- p.m. each	36,000
3 Compounders @ 75/- p.m. each	10,800
3 Ward boys @ 50/- p.m. each	7,200
1 Jemadar @ 40/- p.m.	1,920
28 peons @ 30/- p.m. each	40,500
50 Barkandaz @ 30/- p.m. each	72,400
12 Daffadars @ 30/- p.m. each	17,300
1 Daftri @ 40/- p.m.	1,920
	<hr/>
TOTAL	11,93,380
Dearness allowance and increments @ 25 %	3,00,000
Travelling allowance	3,00,000
Establishment contingencies including office furniture; typewriters etc.	2,00,000
	<hr/>
Total Establishments	19,93,380

(Sd.) K. M. BHATIA,

Project Officer, C.W.I.N.C.

The 3rd May 1948.

Estimates for preliminary surveys and investigations in connection with projects for multipurpose development in C. P. and Bastar State prepared in accordance with the suggestions of the Ad-Hoc Committee.

(ABSTRACT)

I. WORKS—

(I) Dams and Appurtenant Works—

(A) Preliminary expenses	5,24,000
(K) Buildings	1,00,000
(II) Main canals and branches	7,59,375
(III) Discharge observations	1,65,280
(IV) Silt observations	70,600
(V) Property Surveys	28,800
(VI) Meteorological surveys	84,040
(VII) Geological Surveys	16,59,360
(VIII) Communications	1,00,000
	<hr/> 35,01,455

2 % contingencies	70,029
TOTAL WORKS	<hr/> 35,71,484

II. TOOLS AND PLANTS

4,27,380

III. ESTABLISHMENT

14,10,375

TOTAL

54,09,239*Allocation.*

1/2 of above is debitable to 4 C. P. Projects on Pairi, Jonk, Hasado and Mahanadi rivers Rs. 27,04,620

1/2 of above debitable to 4 projects in Bastar State on Sabari and Indravati (3 projects) rivers Rs. 27,04,620

ALLOTMENT REQUIRED.

<i>1st year.</i>	<i>2nd year.</i>	<i>3rd year.</i>
16 lacs	20.9 lacs	18 lacs

DETAILS

I. WORKS—

(I) Dam and appurtenant Works—

(A) Preliminary expenses.

(a) Surveys to be carried out by the Survey of India.

Reservoir surveys.

Pairi	75 sq. miles.
Jonk	78 do.
Hasado	26 do.
Mahanadi	44 do.
Bhopalapatnam	241 do.
Sabari	100 do.
Chitrakot & Barasur	300 do. (Approx.)

864 do. Rs.

864 sq. miles @ 375/- per sq. mile 3,24,000

(b) Surveys to be carried out by C. W. I. N. C.

Longitudinal Sections and other miscellaneous surveys like canal alignment surveys,

special reservoir surveys, pisciculture etc.

8 sites @ 25,000/- per site 2,00,000

5,24,000

(K) Buildings—

Temporary buildings Lump Sum 1,00,000

(II) Main Canals and Branches.—

Survey of irrigation area.

13,50,000 acres @ -/9/- per acre 7,59,375

(III) Discharge observations

Number of sites—8 (one at each dam site)

Expenditure per site.

(a) Equipment non-recurring—

	Rs.
1 current meter @ 1200/-	1,200
1 large boat @ 1000/-	1,000
1 small boat @ 500/-	500
1 set velocity rods @ 200/-	200
1 set sounding rods @ 100/-	100
Ropes etc.	600
Chronometers	200
Rack and pinion arrangements	200
Anchors	1,000
	<u>5,000</u>

(b) Recurring.

1 gauge reader @ 75/- for 3 years	2,700
1 Boatman @ 60/- for 3 years	2,160
6 Khalasis @ 50/- for 3 years	10,800

15,660

Total for one site 20,660
For 8 sites 1,65,280

(IV) Silt observations—

(i) Equipment non-recurring @ 1000/- per site	8,000
(ii) 8 silt observers @ 100/- for 3 years	28,800
(iii) 16 khalasis @ 50/- for 3 years	28,800
(iv) Miscellaneous on Carriage & Transport	5,000
	<u>70,600</u>

(V) Property Surveys—

2 surveyors @ 100/- p.m. for 3 years	7,200
12 Khalasis @ 50/- p.m. for 3 years	21,600
	<u>28,800</u>

(VI) Meteorological Surveys—

(a) Equipment non-recurring—

50 new rain gauges @ 500/- each.	25,000
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(b) Recurring—

2 Meteorological Assistants @ 200/- for 3 years	14,400
2 Senior Observers @ 120/- for 3 years	8,640
50 Part-time observers @ 20/- for 3 years	36,000
	<u>84,040</u>

(VII) Geological Surveys—

(a) Equipment non-recurring—

8 Diamond Drills @ 75,000 each	6,00,000
Diamonds and other spares @ 40,000 per set	3,20,000
2 Calyx drill 5"-6" complete with equipment and spares	50,000
8 special boats for drills @ 2000/- each	16,000
Testing apparatus for rocks and rock material	1,00,000
	<u>10,86,000</u>

(b) Recurring expenditure—

1 Geologist @ 800/- for 2 years	19,200
2 Assistants Geologists @ 400/- for 2 years	19,200
1 Drill Foreman @ 1000/- for 2 years	24,000
8 Operators (1 per drill) @ 150/- for 2 years	28,800
48 helpers (6 per drill) @ 80/- for 2 years	92,160
Fuel and other expenditure @ 20,000/- p.m. for 20 months	4,00,000
	<u>5,83,360</u>

Total for Geological surveys 16,69,360

(VIII) Communications

Lump Sum	1,00,000
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TOTAL OF WORKS	34,11,815
2% Contingencies	70,236
GRAND TOTAL WORKS	<u>34,82,055</u>

II. TOOLS AND PLANTS

(a) *Camp equipage*

8 tents 14' x 14' @ 1200/- each	9,600
20 tents 10' x 10' @ 800/- each	16,000
20 shouldaries @ 600/- each	12,000
20 servants tents @ 500/- each	10,000
Camp furniture	4,800

52,400

(b) *Other tools and plants*(i) *Non-recurring*

15 3/4 ton weapon carrier trucks @ 7000/- each	1,05,000
6 jeeps with trailers @ 7000/- each	42,000
8 outboard motors @ 1000/- each	8,000
32 levelling instruments @ 1000/- each	32,000
32 measuring chains @ 50/- each	1,600
32 100 ft. tapes @ 30/- each	960
32 50 ft. tapes @ 20/- each	640
6 Theodolites @ 2000/- each	12,000
10 binoculars @ 300/- each	3,000
15 drawing boards @ 30/- each	450
15 plane tables @ 150/- each	2,250
12 Prismatic compass @ 150/- each	1,800
3 Planimeters @ 500/- each	1,500
24 drawing instrument boxes 2nd class @ 200/- each	4,800
Scales with offsets, French curves etc.	600

2,16,600

(ii) *Recurring expenditure.*

Repairs and carriage of scientific instruments for 3 years	37,500
Running expenses for trucks and jeeps for 3 years	1,12,500

1,50,000

Total (a) and (b) Tools and Plants

4,19,000

2% Contingencies

8,380

Grand Total Tools and Plants

4,27,380

III. ESTABLISHMENT

(Provision for 3 years).

1 Superintending Engineer @ 1850/- p.m.	66,600
2 Executive Engineers @ 800/- p.m.	57,600
4 Asst. Executive Engineers @ 600/- p.m.	86,400
4 Asstt. Engineers @ 500/- p.m. each	72,000
1 Superintendent @ 300/- p.m.	9,600
2 Head Clerks @ 200/- p.m. each	14,400
2 Accountants @ 200/- p.m. each	14,400
1 Stenographer @ 200/- p.m. each	7,200
13 Upper Division clerks including S. D. Cs. @ 100/- p.m. each	46,800
23 Lower Division clerks @ 75/- p.m. each	62,100
2 Steno-typists @ 100/- p.m. each	7,200
1 Head Draftsman @ 300/- p.m.	9,600
2 Senior Draftsmen @ 100/- p.m. each	11,520
6 Draftsmen @ 100/- p.m. each	21,600
6 Tracers @ 75/- p.m. each	16,200
32 Overseers @ 150/- p.m. each	1,72,800
2 Sub-Asstt. Surgeons @ 150/- p.m. each	9,600
4 Research Asstts. @ 180/- p.m. each	25,920
4 Silt Analysts @ 180/- p.m. each	14,400
4 Laboratory Asstts. @ 125/- p.m. each	18,000
2 Compounders @ 75/- p.m. each	4,800
2 ward boys @ 50/- p.m. each	3,600
1 Jemadar @ 40/- p.m.	1,440
21 peons @ 30/- p.m. each	22,680
44 Barkandaz @ 30/- p.m. each	47,520
10 Daffadars @ 30/- p.m. each	10,800
1 Daffri @ 40/- p.m.	1,440

8,40,300

Dearness allowance @ 25%

2,10,075

Travelling allowance

1,80,000

Establishment contingencies including office furniture, typewriters etc.

1,80,000

TOTAL ESTABLISHMENT 14,10,375

(Sd) K. M. BHATIA 3-5-1948.
Project Officer, I.C.W

APPENDIX VIII
ASSAM PROJECTS
REPORT

Assam, the eastern most Province of India, covers an area of 63,000 square miles and gets an annual precipitation of 286 million acre feet. It has tremendous water power potential and a vast scope for industrialisation from its mineral and forest wealths. It suffered a strategic strain during the last war and with partition has become still more important and therefore needs an industrial development allround.

The Province can roughly be divided into 2 main valleys, the Brahmaputra valley in the north and the Surma valley in the south. The waters of these rivers at present cause devastating floods, destroying crops, water logging lands and creating problems of soil erosion and denudation. At the instance of the Government of Assam, the Central Waterpower, Irrigation and Navigation Commission undertook a preliminary survey for multipurpose schemes to solve the above problems as well as to provide cheap power for industrialisation. The available data which is very meagre showed that 12 schemes, 3 in the Surma valley and 9 in the Brahmaputra valley could be mooted. Of these 4 schemes on the Barak and Someshwari rivers in the Surma valley and Dihang and Manas rivers in the Brahmaputra valley were entrusted for investigation to the Central Waterpower, Irrigation and Navigation Commission at a conference held by His Excellency the Governor of Assam in October, 1947.

The Central Waterpower, Irrigation and Navigation Commission started investigations on these four schemes in January, 1948, and two of the rivers Dihang and Barak have been inspected by an Engineer, Dihang having been inspected by a Geologist also. The inspection has shown that schemes on both the rivers are promising.

The four schemes are briefly described below in order of priority and their principal features are shown in the accompanying statement.

1. *Dihang*.—It is the main tributary of the Brahmaputra and possesses 2 excellent storage sites within 13 miles of its debouch from the hills. A 500 feet dam will impound lake of 9·82 million acre feet and generate at least one million k. w. of continuous power. The scheme will provide for flood absorption by storing the supply of the main tributary at times of rain thereby releasing the capacity of Brahmaputra in the lower basin to absorb floods from other tributaries. The lake will be 70 miles long and help in opening up the tribal areas of Assam.

2. *Barak*.—Barak rises in the hills of Manipur State, bifurcates into two estuaries the Surma and the Kusiya, which both fall into the Meghna river. When Meghna is in floods, its back water effect interrupts drainage of the Surma Valley with the result that the plains of Cachher and Sylhet districts become almost one sheet of water. A storage scheme on this river would absorb floods thereby reclaiming the plains of Surma Valley from water-logging and will provide irrigation to the reclaimed areas as also generate about 2,90,000 k.w. of power, which can be used in industrial exploitation of the tremendous forest wealth of Manipur and Lushai hills. As these hills are of shalys formations, 3 alternate schemes as shown in the statement have to be investigated.

3. *Manas*.—Manas is the largest tributary of the Brahmaputra at the western end of Assam. The river is snow cum rain fed and large icebergs are reported now and again to form artificial dams in the river and cause unexpected floods when any one of them gives way. A 400 feet high dam will solve this flood problem, generate 2,50,000 k. w. of continuous power and provide irrigation to the western areas of Assam. The Government of India have under consideration a project for a navigation canal between Ganges, Tista and Brahmaputra to provide water transport between Assam and West Bengal. The Manas project will shorten one of the links in the development of this canal as it will make Manas navigable throughout the year and the canal can be connected with Brahmaputra through Manas.

4. *Someshwari*.—Someshwari river provides a site for power generation at the southern fringe of Gharo hills. The river has a catchment area of 803 square miles and a 340 ft. high dam will store the entire run off. There are rich coal fields and purest limestone quarries near this site and the power generated is expected to help in the development of these industries.

To enable these 4 schemes to be put through, detailed investigations covering topographical surveys of reservoir areas, surveys for irrigation, hydrological surveys, meteorological observations, geological surveys, navigational surveys, soil conservation surveys and pisciculture surveys have to be undertaken. It is proposed to open up a Circle with 3 Divisions and 9 sub-divisions to carry out these investigations and complete them in a period of 3 years. Besides the civil staff, the geological staff and the meteorological staff have been provided and the total estimate for the investigations amounts to Rs. 50,00,000.

5. Index map showing dam sites etc. is enclosed.

K. M. BHATIA,
Project Officer
C.W.I.N.C.—3.5. 1948.

ROUGH DATA FOR DAM SITES IN ASSAM PROVINCE

S. No.	Name of Tributary	Name of nearest village	Longitude and Latitude of left bank of dam site	Map in which dam and water spread fall	Approximate catchment area in sq. miles	Maximum water level	Approx. height of river over level in feet	Approx. length of water spread at dam site in miles	Submerged area in acres	Approx. length of dam in feet	Capacity in m.a.f.	Average rain-fall for 11 years (Inches)	Run off as per Inglis formula (50 %) Million acres ft.	Power potential Q. H. $\frac{1}{15}$
1			4	5	6	7	8	9	10	11	12	13	14	15
1	Dihang.	Rengging.	95°-14'-30" E	82/P. L.	89,600	1,000	470	68	60,000	1900	9.82	170.43	56.08	1 million k.w.
2	Manas	Matharguri	28°-11'-30" N										54.18	
3	Someshwari	Masighat.	90°-56'-30" E	78/J. M. N.	11,300	1,000	400	34	64,700	1900	10.67	105.73	46.94	240000 k.w
4(I)	Barak	Sibapurikthal	26°-48'-30" N	78K/S. E.	800	400	330	29	33,200	2000	4.75	125.14	31.86	
4(II)	Barak.	Bhubandhar.	90°-38'-30" E	83H/N. W.	4,800	500	440	129	89,600	4000	16.00	82.10	4.85	65000 k. w.
4(III)A	Barak.	Bhubandhar.	25°-13'-30" N	N.E.S.W.S.E.	5,270	400	340	108	94,000	4000	15.15	82.10	2.67	
4(III)B	Ahu	Tingmum	93°-3' E	83H/N. W.	5,270	300	240	88	58,300	4000	7.19	82.10	17.9	290000 k.w.
4(III)C	Irang & Tinjang	Gallon.	24°-32' N	83H/N. W.	1,475	450	250	31	6,700	2000	0.74	82.10	10.5	
			93°-12'-30" E	83H/S. W.	1,440	450	260	28	7,000	2000	0.93	82.10	19.5	225000 k.w.
			24°-41'-0" E	N. W.									11.6	
			93°-6'-0" E										19.5	116000 k.w
			24°-41'-0" E										11.6	
			93°-6'-0" E										5.44	21000 k.w.
			24°-41'-0" E										5.22	
			93°-15'-0" E										5.3	21000 k.w.
			24°-30'-30" N										3.16	

Inglis formula is given as $R^ = 0.85P^{1.2}$

overall estimate for preliminary surveys and investigations for four projects in Assam.

ABSTRACT

Period of investigation	3 years.
Detailed estimate as prepared and submitted to W. M. P. for 15 months operations—	
(Establishment provided for 12 to 14 months)	23.08 lacs.
Deduct non-recurring cost	10.3 lacs.
	<hr/> 12.78 lacs.
Assume 3 times this cost for 3 years operations	38.4 lacs.
Add non-recurring cost	10.3 lacs.
	<hr/>
Total	48.7 lacs.
Say	50 lacs.

(Sd.) K. M. Bhatia—3-5-1948

Project Officer. C. W. I. N. C.

Rough estimates of preliminary investigations of the Assam Projects for the years 1947-48 and 1948-49.

ABSTRACT

	1947-48 Rs.	1948-49 Rs.
1. Surveys by Survey of India Department	10,000	4,00,000
2. Surveys by C. W. I. N. C.	5,000	1,10,000
3. Discharge observations (4 sites)	2,500	30,000
4. Silt Observations	2,000	23,000
5. Property surveys	Nil	10,000
6. Meteorological Surveys . . . . .	..	40,000
7. Seismological Surveys . . . . .	..	20,000
8. Geological investigations . . . . .	..	8,00,000
9. Communications . . . . .	..	25,000
10. Temporary buildings . . . . .	..	25,000
11. Camp equipage	20,000	10,000
12. Tools and Plants	1,00,000	80,000
13. Establishment	40,000	2,40,000
14. Dearness allowance	16,000	96,000
15. Travelling allowance	12,000	72,000
16. Office contingencies.	60,000	60,000
Total	<hr/> 2,67,500	<hr/> 20,41,000

NEW DELHI;

18-11-47.

MAN SINGH,

Director of Waterways, C. W. I. N. C.

DETAILS

	Rs.	Rs.
I. Surveys to be carried by Survey of India Department under direction of the C. W. I. N. C.—		
(a) Gorge sites 25 sq. miles @ 110/- per sq. mile	2,750	..
River survey 1,000 sq. mile @ Rs. 44/- per sq.m.	44,000	..
Moving aircraft, etc.	3,250	..
(b) Surveys and map publications.—		
Gorge sites 5,000 acres @ 4/- per acre	20,000	..
River Survey 900 sq. miles @ 160/- per sq. mile	1,44,000	..
	<hr/> 1,64,000	..
(c) Contoured surveys of Assam projects flood plain in Assam for Irrigation and other protective measures, 3,48,000 acres @ -/9/- per acre	1,96,000	4,10,000
II. Survey to be carried out by or under direction of the C. W. I. N. C.—		
(a) Longitudinal Sections of rivers and cross sections, 650 miles @ 150/- per mile	97,500	..
(b) Other miscellaneous surveys e.g. canal alignment, special reservoir surveys, etc.	17,500	1,15,000

III. Discharge observations.—

Number of sites 4

Expenditure per site. Equipment Non-recurring.—

1 current meter @ 1,200/-	1,200	
1 boat large @ 1,000/-	1,000	
1 boat small @ 500/-	500	
Velocity rods	200	
Sounding rods	100	
Ropes, etc.	600	
Chronometers	200	
	<hr/>	
	3,800	

Recurring expenditure.—

Provision is made for 12 months.—

1 supervisor @ 150/- p. m.	1,800	
1 Boatman @ 40/- p. m.	480	
4 Khalasis (also suitable as Boatmen) @ 30/- p. m.	1,440	
T. A., etc.	605	
	<hr/>	
	4,325	

4 Sites equipment @ 3,800 per site	15,200	
4 Sites recurring expenditure @ 4,325/- per site	17,300	32,500

IV. Silt observation at the above 4 sites.—

One silt observer and one analyst are proposed to be employed for taking observations at each site.

(i) Equipment non-recurring..

Apparatus. 4 sets	4,000	4,000
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(ii) Recurring expenditure.—

Provision is made for 12 months.

4 silt observers @ 100/- p. m. each	4,800	
4 silt analysts @ 100/- p. m. each	4,800	
Khalasis (4 per observer and 2 per analysts) 24 @ 30/- p. m. each	8,640	
Dearness and Travelling allowance	2,760	21,000

V. Property Surveys.—

1 Supervisor for 12 months @ 110/- p. m.	1,320	
4 Surveyors for 12 months @ 80/- p. m.	3,800	
12 Khalasis for 12 months @ 30/- p. m.	4,320	
Patwaris Lump Sum	560	

VI. Meteorological Surveys. (Rain gauges and Snow courses). It is proposed to install 50 new gauge stations.

(i) Equipment installation of gauges non-recurring.—

50 rain gauges (including temperature, 25,000 humidity and wind velocity at 25 places, also some self recording gauges) average rate of say 500/- each	25,000	
Miscellaneous apparatus snow samples etc.	4,000	29,000

(ii) Recurring expenditure.—

Provision is made for 12 months.

1. Meteorological Assistant @ 200/-	2,400	
1 Senior observer @ 120/- p. m.	1,440	
16 Observers (part time) @ 15/- p. m.	2,880	
16 Retainers (part time) @ 12/- p. m.	1,536	
2 snow surveyors @ 120/- p. m.	2,880	
	<hr/>	
	40,136	Say 40,000

VII. Seismological Surveys.

This will be taken up separately in consultation with the Director of Meteorological Surveys but a lump sum provision is made of Rs. 20,000/-.

VIII. Geological Investigations.—

(i) Equipment non-recurring.—

4 Diamond Drill with equipment complete @ 75,000/- each	3,00,000	
Diamonds (and other spares) for the above @ 40,000/- each	1,60,000	
1 Calyx Drill 5"—6" complete with equipment, etc..	20,000	
Spare for above	5,000	
4 special boats for drills @ 2,000/- each	8,000	
Testing apparatus for rocks and rock materials	47,000	5,40,000

(ii) Recurring expenditure.—

1 Geologist @ 600/- p. m. for 15 months	9,000	
2 Asstt. Geologists @ 300/- each for 15 months	9,000	
1 Drill Foreman @ 1,000/- p. m. for 12 months	12,000	
4 Operators (1 per drill) @ 140/- p. m. each for 12 months	6,720	
24 helpers (6 per drill) @ 80/- p. m. for 12 months,	23,040	
Running expenses of 4 engines for drills for 10 months @ 5,000/- per drill	2,00,000	any 2,60,000

IX. *Communications—*

Lump Sum	25,000	5,000
<i>Temporary buildings.—</i>		
Lump Sum	25,000	25,000

XI. *Camp equipage.—*

4 tents 14' × 14' @ 1,200/- each	4,800	
12 tents 10' × 10' @ 800/- each	9,600	
12 shouldaries @ 600/- each	7,200	
12 servants tents @ 500/- each	6,000	
Camp furniture	2,000	29,600

XII. *Tools and plants—*(i) *Non-recurring—*

13 trucks @ 7,000/- each	91,000
4 jeeps @ 7,000/- each	28,000
4 country boats @ 1,000/- each	4,000
4 outboard motors @ 1,000/- each	4,000
8 Chronographs @ 100/- each	800
24 levelling instruments @ 1,000/- each	24,000
Measuring chains 24 @ 15/- each	360
26—100' tapes @ 30/- each	780
30—50' tapes @ 20/- each	600
4 Theodolites @ 1,200/- each	4,800
6 Binoculars @ 200/- each	1,200
12 drawing instrument boxes 2nd class @ 200/- each	2,400
Scales with offsets, French curves	500
12 Drawing Boards @ 30 each	360
	1,64,000

(ii) *Recurring expenditure.—*

Repairs	4,000
Working of trucks	12,000

XIII. *Establishment—*

(Provision is made for 14 months).

3 Executive Engineers @ 600/- p. m. each	25,000	
9 Assistant Engineers (S. D. Os.) @ 350/- p. m. each	44,100	
1 Superintendent @ 250/- p. m.	3,500	
3 Head Clerks @ 160/- p. m. each	6,720	
1 Stenographer @ 160/- p. m.	2,240	
3 Accountants @ 150 p. m. each	6,300	
3 Upper grade clerks @ 80/- p. m. each	3,360	
3 Accounts clerks @ 80/- p. m. each	3,360	
9 Sub-divisional clerks @ 80 p. m. each	10,080	
3 Steno-typists @ 80/- p. m. each	3,360	
4 Lower grade clerks @ 55/- p. m. each	3,080	
3 Record Keepers @ 55/- p. m. each	2,310	
6 Assistant Accounts Clerks @ 55/- p. m. each	4,620	
9 Assistant Sub-divisional clerks @ 55/- p. m. each	6,930	
3 Assistant Record keepers @ 55/- p. m. each	2,310	
2 typists @ 55/- p. m. each	2,310	
3 despatchers @ 55/- p. m. each	2,310	
1 Head draftsman @ 300/- p. m.	4,200	
3 Senior draftsmen @ 170/- p. m. each	7,140	
8 draftsmen @ 100/- each	11,200	
3 Overseers (Headquarters) @ 100/- p. m. each	4,200	
8 Tracers @ 60/- p. m. each	6,720	
36 Overseers @ 100/- p. m. each	50,400	
6 Research Assistants @ 160/- p. m. each	13,440	
5 Silt Analysts @ 100/- p. m. each	7,000	
3 Sub-Assistant Surgeons @ 100/- p. m. each	4,200	
3 Compounders @ 40/- p. m. each	1,680	
3 Ward boys @ 30/- p. m. each	1,260	
1 Jemadar @ 35/- p. m. each	490	
27 Peons @ 30/- p. m. each	11,340	
12 Dafadars @ 30/- p. m. each	5,040	
24 Barkandaz @ 30/- p. m. each	10,080	
1 Daftri @ 35/- p. m.	490	2,79,930
	say	2,80,000

(b) *Dearness and Travelling allowances.—*

Lump Sum	1,96,000	1,96,000
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XIV. *Contingencies—*

Lump Sum	1,20,000	1,20,000
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Estimate for preliminary surveys and investigations in connection with the projects in Assam Province prepared in accordance with the instructions of the AD-HOC Committee.

ABSTRACT

1. Surveys by Survey of India	6,16,500
2. Surveys by C. W. I. N. C.	1,50,000
3. Discharge observations	57,760
4. Silt Observations	26,000
5. Property Survey	9,800
6. Meteorological Survey	60,800
7. Seismological Survey	25,000
8. Geological Survey	8,53,280
9. Communications Lump Sum	50,000
10. Buildings Lump Sum	50,000
11. Camp equipage	29,600
12. Tools and Plants	2,80,170
13. Establishment	8,65,000
Total	30,73,710

DETAILS

I. Surveys to be carried out by Survey of India—

(i) Air photography of gorge sites 1,25,000 acres (200 sq. miles) @25 per sq. mile.	5,000
(ii) River survey. 5 mile strip for length of 2 lakes and reservoir upto its junction with Brahmaputra. $202 \times 5 = 1,010$ Say 1,000 sq. mile @ Rs. 44 per sq. mile	44,000
(iii) Moving aircraft	5,000
(b) Field Surveys and Publications—	
(i) Reservoir sites 200 sq. mile @ 375 per sq. mile	75,000
(ii) River area 1,000 sq. mile @ 375 per sq. mile	3,75,000
(iii) Irrigation potential on Manas 2,00,000 acres @ -/3/- per acre	1,12,500
	6,16,500

II. Survey to be carried out by C. W. I. N. C.—

(a) Longitudinal sections of rivers 200 miles @ 150 per mile	30,000
(b) Other miscellaneous surveys like canal alignment, special reservoir, pisciculture, etc.	1,20,000
	1,50,000

III. Discharge Observations —

Number of sites 4 (2 for projects and 2 more for hydrological data for Barak and Someshwari).

(a) Equipment expenditure non-recurring—

1 Current meter @ 1,200	1,200
1 Boat large @ 1,000	1,000
1 Boat small @ 500	500
1 Set sounding rods @ 100	100
Ropes, etc.	600
Chronometers	200
Rack and Pinion arrangement	200
	4,000

(b) *Recurring—*

1 Gauge reader @ 75 for 2 years	1,800
1 boatman @ 60 for 2 years	1,440
6 Khalasis @ 50 for 2 years	7,200
	<hr/> 10,440
Total for one site	14,440
Total for 4 sites	<hr/> 57,760

IV. *Silt Observations—*

(i) Equipment non-recurring @ 1,000/- per site.	4,000
(ii) 4 Silt observers and Analysts @ 100/- for 2 years	9,600
(iii) 8 Khalasis @ 50/- for 2 years	9,600
(iv) Miscellaneous on carriage and Transport	2,800
	<hr/> 26,000

V. *Property Survey—*

1 Surveyor @ 100/- for 2 years	2,400
6 Khalasis @ 50/- for 2 years	7,200
	<hr/> 9,600

VI. *Meteorological survey (rain gauges and snow courses) —*

(i) 50 more rain gauges as proposed to be installed (in Barak & Someswari) giving one gauge for 4000 sq. miles @ 500/-	25,000
Snow survey apparatus	7,500
(ii) <i>Recurring expenditure—</i>	
1 Meteorological Assistant @ 200/- for 2 years	4,800
1 Senior observer @ 120/- for 2 years	2,880
16 Observers @ 20/- for 2 years (part-time)	7,680
16 Retainers (part time) @ 15/- for 2 years	5,760
2 Snow surveyors @ 150/- for 2 years	7,200
	<hr/> 60,820

VII. *Seismological Survey—*

Lump sum	25,000
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VIII. *Geological Survey—*

(i) <i>Equipment non-recurring—</i>	
4 Diamond Drills @ 75,000/- each	3,00,000
Diamonds and other spares @ 40,000/- per set	1,60,000
1 Calyx drill 5"—6" complete with equipment and spares	25,000
4 Special boats for drills @ 2,000/- each	8,000
Testing apparatus for rocks and rock material	47,000
	<hr/> 5,40,000
(ii) <i>Recurring expenditure—</i>	
1 Geologist @ 800/- for 2 years	19,200
1 Asstt. Geologist @ 400/- for 2 years	9,600
1 Drill Foreman @ 1,000/- for 2 years	24,000
4 Operators (1 per drill) @ 150/- for 2 years	14,400
24 Helpers (6 per drill) at 80/- for two years	46,080
Fuel and other running expenses @ 10,000 p. m. per drill for 20 months	2,00,000
	<hr/> 3,13,280
Total	<hr/> 8,53,280

IX. *Communications—*

Lump sum	50,000
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X. *Temporary buildings—*

Lump sum	50,000
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XI. *Camp equipage—*

4 tents 14' × 14' @ 1,200/- each	4,800
12 tents 10' × 10' @ 800/- each	9,600
12 shouldaries @ 600/- each	7,200
12 servants tents @ 500/- each	6,000
Camp furniture	2,000
	<hr/> 29,600

XII. *Tools and Plants—*(i) *Non-recurring.*

13 trucks @ 7,000/- each	91,000
4 jeeps @ 7,000/- each	28,000
4 out board motors @ 2,000/- each	8,000
24 levelling instruments @ 1,000/- each	24,000
24 measuring chains @ 15/- each	360
24 metallic tapes @ 30/- each	720
4 Theodolites @ 2,000/- each	8,000
8 Binoculars @ 300/- each	2,400
18 Drawing boards @ 30/- each	540
18 drawing instruments 2nd size @ 200/- each	3,600
3 planimeters @ 500/- each	1,500
15 plane tables @ 150/- each	2,250
12 nos. Prismatic compass @ 150/- each	1,800
Other miscellaneous drawing apparatus like set squares, scales, curves	8,000
	<hr/> 1,80,170

(ii) *Recurring expenditure—*

Repairs and carriage of scientific instruments for 2 years	25,000
Running expenses for trucks and jeeps for 2 years	75,000
	<hr/> 1,00,000
Total	<hr/> 2,80,170

XIII. *Establishment—**Provision for 24 months—*

1 Superintending Engineer @ 1,850/- for 24 months	44,400
2 Executive Engineers @ 800/- p. m. each	38,400
6 Assistant Engineers @ 400/- p. m. each	57,600
1 Superintendent for Circle Office @ 300/- p. m.	7,200
1 Head Draftsman for Circle Office @ 300/- p. m.	7,200
1 Stenographer for Circle Office @ 200 p. m.	4,800
2 Head Clerks for Executive Engineers Offices @ 200/- p. m. each	9,600
2 Accountants for Executive Engineers Offices @ 200/- p. m. each	9,600
13 upper grade clerks including Sub-divisional clerks @ 100/- each	31,200
2 Stenographers to Executive Engineers @ 100/- p. m. each	4,800
23 lower grade clerks including recordkeepers and typists @ 75/- p. m. each	41,400
6 Draftsmen @ 100/- p. m. each	14,400
6 Tracers @ 75/- p. m. each	10,800
24 Overseers @ 150/- p. m. each	86,400
4 Research Assistants @ 200/- p. m. each	19,200
4 Laboratory Assistants @ 75/- p. m. each	7,200
2 Sub-Assistant Surgeons @ 150/- p. m. each	7,200
3 compounders @ 50/- p. m. each	3,600
2 ward boys @ 50/- p. m. each	2,400
1 Steno to Geologist @ 100/- p. m.	2,400
1 clerk to Geologist @ 75/- p. m.	1,800
3 daftaris @ 40/- p. m. each	2,880
1 Jemadar to S. E. @ 40/- p. m.	960
21 peons (8 per Division = 16) } @ 30/- p. m. each	15,120
Circle Office—3	
Geologist and Assistant—2	
36 Barkandazes @ 30/- p. m. each	25,920
10 dafadars @ 30/- p. m. each	7,200
	<hr/> 4,71,360
Say	<hr/> 4,72,000
Dearness allowance @ 25%	1,18,000
Travelling allowance	1,50,000
Establishment contingencies including office furniture, Typewriters, etc.	1,25,000
Total Establishment	<hr/> 8,65,000

(Sd.) K. M. BHATIA.

Project Officer, C. W. I. N. C.
3-5-1948.

APPENDIX IX
COORG PROJECT
REPORT

The province of Coorg is a small centrally administered area in South India, west of Mysore State. The total area is 1,582 square miles and population of less than 2,00,000. It receives an annual rainfall of about 125". A number of schemes for irrigation and hydro-electric generation were projected by the provincial engineers in the past, but all of them were shelved for one reason or another. A small province like Coorg cannot take up independently investigations, preparation, and execution of such large scale projects for the development of its water and power resources.

C.W.I.N.C. was, therefore, approached by the Chief Commissioner of Coorg to take up the investigations of the feasible projects in the province, and also to take up the question of renovation of existing irrigation and fish culture tanks. Director Irrigation and Assistant Director toured Coorg in October last, and inspected most of the sites. As a result of the inspection, the three projects—Herangi, Barapole and Lakshman. tirtha, were considered suitable for investigations. Main features of these projects are given below (See Index Map) :—

Herangi Project.—This project was first conceived in 1877 on representation of an influential zamindar of the place who drew attention to the possibility of utilising the Herangi river as a source of irrigation. A scheme prepared in 1899 for an anicut across Herangi near Herur village was later on abandoned as it was considered unremunerative. Similar attempts at reviving the project were also unsuccessful and the scheme was later on shelved. In order to make it a paying project, a dam with possibility of hydel energy along with irrigation is envisaged. A suitable site near the boundary of Herangi and Halgunda villages in the narrow gorge has now been located and is considered suitable for about 100' high dam. It would be affording irrigation to about 7,000 acres and generate about 1,800 kws of continuous power.

Barapole Project.—This project envisages two dams about 100'—150' high, one each on Konganahole and Kokatahole, the two tributaries of the Barapole river, and through pipes leading the discharge about 4 miles away, so that a head of about 1500' is available for power. The total power available from these two dams is estimated to be about 47,700 KWs of firm power. The power can be utilised in Madras Presidency for the adjoining districts of Malabar and South Kanara which are in need of it. It will also give impetus to new industries being started in Coorg province itself.

Lakshmantirtha Project :—This project originally prepared in 1941 consists in having an anicut across Lakshmantirtha river just below its confluence with Ramtirthahole. The anicut will supplement water required to irrigate about 3,000 acres in Coorg province. The execution of the project was however objected to by the Mysore Government as in their view it would have had detrimental effect on the existing irrigation lower down the river in Mysore territory. To speed up agreement it is proposed to hold a meeting of the engineering representatives of the C.W.I.N.C., Madras Government and Mysore Government to go into the question whether it would be possible to allow the construction of an anicut, or it would be necessary to provide storage at the site. Survey and investigation work will have to be done for either project.

An overall estimate of Rs. 6,64,700 has been framed to carry out the surveys and investigations work on all the three projects, and to put up proposals for renovation of irrigation tanks. Surveys of the reservoir areas and dam sites provided in the estimate are proposed to be carried out by the survey of India Department, whereas the surveys for the irrigation areas would be done by the C.W.I.N.C. staff. Property surveys, electric load surveys and mineral surveys have also been included in the estimate. Geological investigations, including boring and drilling in the abutments and foundation, are proposed to be carried out in conjunction with the Geological Department and have been adequately provided for in the estimate. Fixing of new rain gauges, temperature and humidity recording stations shall be set up and read by the Meteorological Department. Discharge and silt observations are proposed to be recorded regularly and have been provided for in the estimate. To carry out these investigations it is proposed to open one division with three sub-divisions along with the requisite staff for two years, the time which it is estimated the work will take to complete. Necessary provision for this has been made in the estimate. Provision has also been made for the purchase of necessary office equipment, scientific and ordinary tools and plants, and motor vehicles etc. It is also proposed to house the entire staff in temporary buildings for the duration of the investigations.

M. D. MITHAL,
Director, Irrigation & Waterways.
C. W. I. N. C.

*Overall estimate for preliminary surveys and investigations of Irrigation and Hydel
Projects in the Coorg Province*

	ABSTRACT	Rs.
I. WORKS		2,11,260
II. TOOLS AND PLANT		1,14,240
III. ESTABLISHMENT		3,39,240
	Total	6,64,740

DETAILS

I. Works—

(i) Dams and Appurtenant Works

Preliminary Expenses :—

1. Survey of the reservoir basin by air photography and ground survey and plotting contours @ 10'—5ft. intervals on a scale of 4"=1 mile		
10 sq. miles @ Rs. 375/-per sq. mile		3,750
2. Survey of the Dam sites and weir site by air Photography and ground surveys and plotting on a scale of 32"=1 mile		
1,280 acres @ Rs. 4/- per acre		5,120
3. Geological investigations of foundations of the dams and weir sites including boring, core drilling, drifts etc :		
Kokatahole dam	15 Nos.	
Konganahole dam	15 Nos.	
Herangi dam	15 Nos.	
Lakshmantirtha weir	5 Nos.	
	50 Nos.	
50 Nos. each of 50'-2500 ft. @ Rs. 20/- per foot		50,000
4. Soil Analysis for earthen dam etc.		2,000

(II). Buildings :

Temporary Buildings	5,000
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(III). Main Canals and branches :—

1. Surveys of the commanded areas for alignment of canals :		
Herangi.	7,000 acre	
Lakshmantirtha	3,000 acres.	
	10,000 acres	
10,000 acres @ 1/2/- per acre		11,250
2. Miscellaneous surveys		4,000
3. Longitudinal section of the rivers and its tributaries 40 miles @ Rs. 25/- per mile		1,000

(IV). Discharge and silt observations.

One boatman and 4 Khalasis at each discharge site, cost of ropes, discharge rods, floats etc. included.		
3 sites @ Rs. 5,000/- per site per year for 2 yrs.		30,000

(V) Meteorological Observations.

Raingauges, temperature, humidity etc. observations L.S.	2,000
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(VI). Mineral surveys

L.S.	2,000
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(VII). Electric load surveys

L.S.	10,000
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(VIII). Economic and Property surveys

L.S.	5,000
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(IX). Communications

L.S.	5,000
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(X). Special tools and plants.

1. Diamond drill complete with accessories @ Rs. 60,000 each.	60,000
Testing apparatus and laboratory equipment	11,000

2,07,120

2% contingencies	4,140
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2,11,260

Total Works

2,11,260

II. Tools and Plants.—

1. Motor vehicles for survey parties 6 Vehicles @ Rs. 7,000 each	4
Maintenance for 2 years	20,000
2. Scientific instruments etc.	10,000
3. Ordinary tools and plants	5,000
4. Camp Equipage	15,000
5. Office furniture	15,000
6. R & C of T & P	5,000

1,12,000

2% contingencies	2,240
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1,14,240

Total Tools and Plants

1,14,240

III. Establishment.

1. Pay of Officers.

Executive Engineer 1 No. @ Rs. 875/- p.m. for 2 years	21,000
Assistant Engineer 3 Nos. @ Rs. 560/- p.m. for 2 years	40,320
Assistant Geologist @ Rs. 500/- p.m. for 2 years	12,000
Drill foreman @ Rs. 1000/- p.m. for 1 year	12,000

Rs. 85,320

2. Pay of Establishment.—

Supervisors 12 Nos. @ Rs. 240/- p.m. for 2 years	69,120
Accountant 1 No. @ Rs. 200/- p.m. for 2 years	4,800
Head Clerk 1 No. @ Rs. 180/- p.m. for 2 years	4,320
Clerks 8 Nos. @ Rs. 93/- p.m. for 2 years	17,856
Draftsmen 2 Nos. @ Rs. 200/- p.m. for 2 years	9,600
Tracers 2 Nos. @ Rs. 104/- p.m. for 2 years	4,992
Daffadars 1 No. @ Rs. 33/- p.m. for 2 years	792
Barkandaz 1 No. @ Rs. 33/- p.m. for 2 years	792
Peons 8 Nos. @ Rs. 33/- p.m. for 2 years	6,322
Khalasis 12 Nos. @ Rs. 33/- p.m. for 2 years	9,504
Dak runners 4 Nos. @ Rs. 33/- p.m. for 2 years	3,162
	<hr/> Rs. 1,31,260
Dearness allowances for Officers for 2 years lump sum	10,000
Dearness allowance for establishment for 2 years lump sum	50,000
	<hr/> 60,000
T.A. for officers for 2 years lump sum	24,000
T.A. for Establishment for 2 years lump sum	32,000
	<hr/> 56,000
	<hr/> Rs. 3,32,580
2 % contingencies	6,660
	<hr/> Rs. 3,39,240
	<hr/> 3,39,240
Grand Total	<hr/> Rs. 6,64,740



M. D. MITHAL,
Director, Irrigation & Waterways
C. W. I. N. C.

*Estimate for preliminary surveys and investigation of Irrigation and Hydel Projects
in the Province of Coorg, which was originally submitted to Government*

ABSTRACT

I. WORKS	60,000
II. TOOLS AND PLANTS	40,000
III. ESTABLISHMENT	1,24,000
Total	2,24,000

DETAILS

I. Works.—

<i>Surveys</i>	Rs.
Surveys of the Reservoir Area 6,000 acres @ Rs. 2/- acre	12,000
Irrigation Area, 10,000 acres @ as. 8 per acre	5,000
Property, Surveys, etc.	3,000
<i>Exploration Work—Equipment & Staff.—</i>	
Drilling, boring etc. 4 sites @ Rs. 4,000 each	16,000
Staff and other geological surveys	4,000
<i>Temporary Buildings, Gauge Readers' Huts etc.—</i>	
S. D. O. quarters temporary (alternative tents) (3) at Rs. 2,500/-	7,500
Overseer's Huts (12) @ Rs. 750/-	9,000
Gauge Readers' Huts etc.	3,500
Total—Works	60,000

II. Tools and Plant.—

Furniture for Divisional and Sub-Division Offices	5,000
Camp furniture	2,000
Transport vehicle and its maintenance	15,000
Instruments Level, Theodolite etc. for surveys	10,000
Current meters, boats etc. for discharge and other observations	8,000
Total—Tools and Plant	40,000

III. Establishment.—

(a) (1) Pay of Officers —

1 Executive Engineer for 12 months @ Rs. 900/- p.m.	10,800
3 Sub-Divisional Officers for 12 months @ Rs. 500/- p.m.	18,000
Total	28,800

(2) Pay of Establishment.—

12 Supervisors for 12 months @ Rs. 150/- p.m.	21,600
1 Accountant for 12 months @ Rs. 200/- p.m.	2,400
1 Head clerk for 12 months @ Rs. 160/- p.m.	1,920
8 clerks for 12 months @ Rs. 80/- p.m.	7,680
2 Draftsmen for 12 months at Rs. 100/- p.m.	2,400
2 Tracers for 12 months at Rs. 60/- p.m.	1,440
1 Dafadar for 12 months at Rs. 30/- p.m.	360
2 Barkandazes for 12 months at Rs. 30/- p.m.	720
8 Peons for 12 months at Rs. 30/- p.m.	2,880
6 Dak runners for 12 months at Rs. 30/- p.m.	2,160
Total—Establishment	43,560

(3) Dearness Allowance of Officers—lump sum

(4) Dearness Allowance, other allowances of Establishment—lump sum	4,000
Total	20,000

(5) T.A. of Officers	8,400
(6) T.A. of Establishment	12,960
(b) Establishment Contingencies	6,280

Total—Establishment	1,24,000
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M. D. MITHAL,
Director, Irrigation & Waterways.
C. W. I. N. C.

ESTIMATE AS PER INSTRUCTIONS OF AD-HOC COMMITTEE

Estimate for Preliminary Surveys and Investigations in connection with the Irrigation and Hyee Projects in Coorg Province, prepared in accordance with the instructions of the Ad-Hoc Committee.

ABSTRACT

I. WORKS.....	2,02,460
II. TOOLS AND PLANTS.....	79,500
III. ESTABLISHMENTS.....	1,70,040
TOTAL	4,52,000

DETAILS

Works.—

i. Dams and appurtenant Works :

Preliminary Expenses :

1. Surveys of the reservoir basins by air photography and ground survey and plotting contours at 10' —5' intervals on a scale of 4" = 1 mile 10 sq. miles @ Rs.375/-p.s.mile	3,750
2. Survey of the damsites and weir sites by air photography and ground surveys and plotting on a scale of 32" = 1 mile 1,280 acres @ Rs. 4/- per acre	5,120
3. Geological investigations and foundations of the damsites and weir sites and of the reservoir basins by boring, core-drilling, making drifts and tunnelling etc. including testing :	
Kokatahole dam	15 Nos.
Konganahole dam	15 Nos.
Herangi dam	15 Nos.
Lakshmantirtha weir	5 Nos.
	50 Nos.
50 Nos. each of 50' = 2,500' @ Rs. 20/- per foot	50,000
4. Soil analysis and burrows surveys for earthen dams including testing L.S.	2,000

(ii) Buildings :

Temporary buildings	5,900
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(iii) Main Canals and Branches :

(a) Survey of the commanded areas for alignment of canals	
Herangi	7,000 acres
Lakshmantirtha	3,000 acres
	10,000 acres
10,000 acres @ Re-9/- per acre	5,525
(b) Miscellaneous Surveys	4,000

(iv) Discharge and Silt Observations (2 years)

One boatman and four Khalasies at each discharge site, cost of ropes, discharge rods, boats, floats, gauge, silt sampler and Laboratory equipment @ Rs. 5,000/- per site per year 3 sites for 2 years.	30,000
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(v) Meteorological Observations, Rain Gauges, temperature, humidity etc., observations Lump sum	2,000
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(vi) Electrical Load Survey L.S.	10,000
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(vii) Economic and property surveys L.S.	5,000
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(viii) Communications L.S.	5,000
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(ix) Special Tools and Plants :

1 diamond drill complete with accessories @ Rs. 60,000/ each	60,000
Testing apparatus and laboratory and workshop equipment for testing of samples	11,000

Total	1,98,495
2 % contingencies	3,975

Total Works	2,02,460	2,02,460
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II. Tools and Plants —

1. Motor vehicles for survey parties	25,000
Running expenses for 2 years	10,000
2. Scientific instruments	10,000
3. Ordinary tools and plants	3,000
4. Camp equipage	15,000
5. Office furniture	10,000
6. R. & C. T. & P.	5,000

Total	78,000
2% contingencies	1,500

Total—Tools and Plants	79,500	79,500
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III. Establishment—

1. Pay of Officers :

Asstt. Engineer 2 @ Rs. 560/- p.m. for two years	26,880
Asstt. Geologist 1 @ Rs. 500/- p.m. for one year	6,000
Drill Foreman 1 @ Rs. 1,000/-p.m. for one year	12,000

Total	44,880
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Carried forward	2,81,960
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2. Pay of Establishment :

Overseers 8 @ Rs. 240/- p.m. for two years	46,080
Senior Clerks 2 @ Rs. 150/- p.m. for two years	7,200
Junior Clerks 2 @ Rs. 93/- p.m. for two years	4,464
Dafadars 2 @ Rs. 33/- p.m. for two years	1,584
Gauge Readers 3 @ Rs. 70/- p.m. for two years	5,040
Peons 4 @ Rs. 33/- p.m. for two years	3,168
Khalasis 8 @ Rs. 33/- p.m. for two years	6,336
Chawkidars 2 @ Rs. 93/- p.m. for two years	1,584
Dak Runners 2 @ Rs. 33/- p.m. for two years	1,584

Total	77,040
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3. Dearness Allowance of officers	4,800
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4. Dearness Allowance of Establishment	20,000
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Total	24,800
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5. T.A. of Officers	8,000
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6. T.A. of establishment	12,000
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Total	20,000
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Total	1,66,720
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Contingencies @ 2 %	3,320
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Total—Establishment	1,70,040	1,70,040
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Grand Total	4,52,000
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Estimate for Year	1948-49	1949-50
(Details as under)	2,20,000	2,32,000

Estimate for Preliminary investigations of Irrigation and Hydel Projects in Coorg Province for the year 1948-49 and 1949-50.

	1948-49	1949-50
I. Works.—		
(i) <i>Dam and Appurtenant Works.—</i>		
Surveys and investigations :—		
1. Survey of basin reservoir	1,800	1,950
2. Survey of the damsite	2,560	2,560
3. Geological investigations . . . . .	..	50,000
4. Soil analysis for earthen dam	1,000	1,000
(ii) <i>Buildings.—</i>		
Temporary Buildings	5,000	..
(iii) <i>Main Canals and branches.—</i>		
(a) Survey of the commanded area	5,625	..
(b) Miscellaneous Surveys . . . . .	..	4,000
(iv) <i>Discharge and silt observations.</i>	15,000	15,000
(v) <i>Meteorological observations</i>	2,000	..
(vi) <i>Electrical load survey</i>	5,000	5,000
(vii) <i>Economic and property surveys</i>	2,500	2,500
(viii) <i>Communications</i>	2,500	2,500
(ix) <i>Special tools and plants.</i> . . . .	..	60,000
Testing samples, laboratory etc.	11,000	..
Contingencies	1,495	2,470
	55,480	1,46,980
II. <i>Tools and Plants</i>	79,500	..
III. <i>Establishment</i>	85,020	85,020
Grand Total	2,20,000	2,32,000

M. D. MITHAL,
Director (Irrigation & Waterways),
C. W. I. N. C.